**MUNICIPIO DE CORONANGO PUEBLA**
**RFC: MCP8501015Y9**
**PRESUPUESTO DE INGRESOS BASE MENSUAL 2023**

| Número | Nombre | | Estimado | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1.1 | 1.1 | IMPUESTOS SOBRE LOS INGRESOS | 199,812.86 | 16,651.07 | 16,651.07 | 16,651.07 | 16,651.07 | 16,651.07 | 16,651.07 | 16,651.07 | 16,651.07 | 16,651.07 | 16,651.07 | 16,651.07 | 16,651.07 |
| 1.2 | 1.2 | IMPUESTOS SOBRE EL PATRIMONIO | 40,904,346.69 | 3,408,695.56 | 3,408,695.56 | 3,408,695.56 | 3,408,695.56 | 3,408,695.56 | 3,408,695.56 | 3,408,695.56 | 3,408,695.56 | 3,408,695.56 | 3,408,695.56 | 3,408,695.56 | 3,408,695.56 |
| 1.7 | 1.7 | ACCESORIOS DE IMPUESTOS | 1,100,000.00 | 91,666.67 | 91,666.67 | 91,666.67 | 91,666.67 | 91,666.67 | 91,666.67 | 91,666.67 | 91,666.67 | 91,666.67 | 91,666.67 | 91,666.67 | 91,666.67 |
| 3.1 | 3.1 | CONTRIBUCIONES DE MEJORAS POR OBRAS | 171,147.38 | 14,262.28 | 14,262.28 | 14,262.28 | 14,262.28 | 14,262.28 | 14,262.28 | 14,262.28 | 14,262.28 | 14,262.28 | 14,262.28 | 14,262.28 | 14,262.28 |
| | | PÚBLICAS | | - | - | - | - | - | - | - | - | - | - | - | - |
| 4.1 | 4.1 | DERECHOS POR EL USO, GOCE, | 1,140.98 | 95.08 | 95.08 | 95.08 | 95.08 | 95.08 | 95.08 | 95.08 | 95.08 | 95.08 | 95.08 | 95.08 | 95.08 |
| | | APROVECHAMIENTO O EXPLOTACIÓN DE BIENES | | - | - | - | - | - | - | - | - | - | - | - | - |
| | | DE DOMINIO PÚBLICO | | - | - | - | - | - | - | - | - | - | - | - | - |
| 4.3 | 4.3 | DERECHOS POR PRESTACIÓN DE SERVICIOS | 38,917,371.58 | 3,243,114.30 | 3,243,114.30 | 3,243,114.30 | 3,243,114.30 | 3,243,114.30 | 3,243,114.30 | 3,243,114.30 | 3,243,114.30 | 3,243,114.30 | 3,243,114.30 | 3,243,114.30 | 3,243,114.30 |
| 4.4 | 4.4 | OTROS DERECHOS | 11,104,400.00 | 925,366.67 | 925,366.67 | 925,366.67 | 925,366.67 | 925,366.67 | 925,366.67 | 925,366.67 | 925,366.67 | 925,366.67 | 925,366.67 | 925,366.67 | 925,366.67 |
| 5.1 | 5.1 | PRODUCTOS | 3,122,336.28 | 260,194.69 | 260,194.69 | 260,194.69 | 260,194.69 | 260,194.69 | 260,194.69 | 260,194.69 | 260,194.69 | 260,194.69 | 260,194.69 | 260,194.69 | 260,194.69 |
| 6.1 | 6.1 | APROVECHAMIENTOS | 6,850,000.00 | 570,833.33 | 570,833.33 | 570,833.33 | 570,833.33 | 570,833.33 | 570,833.33 | 570,833.33 | 570,833.33 | 570,833.33 | 570,833.33 | 570,833.33 | 570,833.33 |
| 8.1.1 | 8.1.1 | FONDO GENERAL DE PARTICIPACIONES | 40,392,794.40 | 3,366,066.20 | 3,366,066.20 | 3,366,066.20 | 3,366,066.20 | 3,366,066.20 | 3,366,066.20 | 3,366,066.20 | 3,366,066.20 | 3,366,066.20 | 3,366,066.20 | 3,366,066.20 | 3,366,066.20 |
| 8.1.2 | 8.1.2 | FONDO DE FOMENTO MUNICIPAL | 14,710,456.95 | 1,225,871.41 | 1,225,871.41 | 1,225,871.41 | 1,225,871.41 | 1,225,871.41 | 1,225,871.41 | 1,225,871.41 | 1,225,871.41 | 1,225,871.41 | 1,225,871.41 | 1,225,871.41 | 1,225,871.41 |
| 8.1.3 | 8.1.3 | FONDO DE FISCALIZACIÓN Y RECAUDACIÓN | 2,619,131.55 | 218,260.96 | 218,260.96 | 218,260.96 | 218,260.96 | 218,260.96 | 218,260.96 | 218,260.96 | 218,260.96 | 218,260.96 | 218,260.96 | 218,260.96 | 218,260.96 |
| 8.1.4 | 8.1.4 | FONDO DE COMPENSACIÓN | 500,409.00 | 41,700.75 | 41,700.75 | 41,700.75 | 41,700.75 | 41,700.75 | 41,700.75 | 41,700.75 | 41,700.75 | 41,700.75 | 41,700.75 | 41,700.75 | 41,700.75 |
| 8.1.6 | 8.1.6 | IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y | 815,189.55 | 67,932.46 | 67,932.46 | 67,932.46 | 67,932.46 | 67,932.46 | 67,932.46 | 67,932.46 | 67,932.46 | 67,932.46 | 67,932.46 | 67,932.46 | 67,932.46 |
| | | SERVICIOS | | - | - | - | - | - | - | - | - | - | - | - | - |
| 8.1.9 | 8.1.9 | GASOLINAS Y DIÉSEL | 951,396.60 | 79,283.05 | 79,283.05 | 79,283.05 | 79,283.05 | 79,283.05 | 79,283.05 | 79,283.05 | 79,283.05 | 79,283.05 | 79,283.05 | 79,283.05 | 79,283.05 |
| 8.1.A | 8.1.A | FONDO DEL IMPUESTO SOBRE LA RENTA | 4,155,303.60 | 346,275.30 | 346,275.30 | 346,275.30 | 346,275.30 | 346,275.30 | 346,275.30 | 346,275.30 | 346,275.30 | 346,275.30 | 346,275.30 | 346,275.30 | 346,275.30 |
| 8.2.3 | 8.2.3 | FONDO DE APORTACIONES PARA LA | 43,348,884.60 | 3,612,407.05 | 3,612,407.05 | 3,612,407.05 | 3,612,407.05 | 3,612,407.05 | 3,612,407.05 | 3,612,407.05 | 3,612,407.05 | 3,612,407.05 | 3,612,407.05 | 3,612,407.05 | 3,612,407.05 |
| | | INFRAESTRUCTURA SOCIAL | | - | - | - | - | - | - | - | - | - | - | - | - |
| 8.2.4 | 8.2.4 | FONDO DE APORTACIONES PARA EL | 36,782,760.00 | 3,065,230.00 | 3,065,230.00 | 3,065,230.00 | 3,065,230.00 | 3,065,230.00 | 3,065,230.00 | 3,065,230.00 | 3,065,230.00 | 3,065,230.00 | 3,065,230.00 | 3,065,230.00 | 3,065,230.00 |
| | | FORTALECIMIENTO DE LOS MUNICIPIOS | | - | - | - | - | - | - | - | - | - | - | - | - |
| 8.4.2 | 8.4.2 | FONDO DE COMPENSACIÓN ISAN | 158,870.25 | 13,239.19 | 13,239.19 | 13,239.19 | 13,239.19 | 13,239.19 | 13,239.19 | 13,239.19 | 13,239.19 | 13,239.19 | 13,239.19 | 13,239.19 | 13,239.19 |
| 8.4.3 | 8.4.3 | IMPUESTO SOBRE AUTOMÓVILES NUEVOS | 658,343.70 | 54,861.98 | 54,861.98 | 54,861.98 | 54,861.98 | 54,861.98 | 54,861.98 | 54,861.98 | 54,861.98 | 54,861.98 | 54,861.98 | 54,861.98 | 54,861.98 |
| | | | **247,464,095.97** | 20,622,008.00 | 20,622,008.00 | 20,622,008.00 | 20,622,008.00 | 20,622,008.00 | 20,622,008.00 | 20,622,008.00 | 20,622,008.00 | 20,622,008.00 | 20,622,008.00 | 20,622,008.00 | 20,622,008.00 |