

TOTAL														
\$	130,000,716.00	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS PERSONALES	\$36,472,370.54	\$3,039,364.21	\$3,039,364.21	\$3,039,364.21	\$3,039,364.21	\$3,039,364.21	\$253,280.35	\$3,039,364.21	\$3,039,364.21	\$3,039,364.21	\$253,280.35	\$3,039,364.21	\$3,039,364.21	\$3,039,364.21
REMUNERACIONES AL PERSONAL	\$36,472,370.54	\$3,039,364.21	\$3,039,364.21	\$3,039,364.21	\$3,039,364.21	\$3,039,364.21	\$253,280.35	\$3,039,364.21	\$3,039,364.21	\$3,039,364.21	\$253,280.35	\$3,039,364.21	\$3,039,364.21	\$3,039,364.21
Dietas	\$2,336,000.00	\$194,666.67	\$194,666.67	\$194,666.67	\$194,666.67	\$194,666.67	\$16,222.22	\$194,666.67	\$194,666.67	\$194,666.67	\$16,222.22	\$194,666.67	\$194,666.67	\$194,666.67
Dietas	\$2,336,000.00	\$194,666.67	\$194,666.67	\$194,666.67	\$194,666.67	\$194,666.67	\$16,222.22	\$194,666.67	\$194,666.67	\$194,666.67	\$16,222.22	\$194,666.67	\$194,666.67	\$194,666.67
Sueldos base al personal permanente	\$34,136,370.54	\$2,844,697.55	\$2,844,697.55	\$2,844,697.55	\$2,844,697.55	\$2,844,697.55	\$237,058.13	\$2,844,697.55	\$2,844,697.55	\$2,844,697.55	\$237,058.13	\$2,844,697.55	\$2,844,697.55	\$2,844,697.55
Sueldo Base al Personal de Confianza	\$34,136,370.54	\$2,844,697.55	\$2,844,697.55	\$2,844,697.55	\$2,844,697.55	\$2,844,697.55	\$237,058.13	\$2,844,697.55	\$2,844,697.55	\$2,844,697.55	\$237,058.13	\$2,844,697.55	\$2,844,697.55	\$2,844,697.55
MATERIALES Y SUMINISTROS	\$9,116,714.46	\$759,726.21	\$759,726.21	\$759,726.21	\$759,726.21	\$759,726.21	\$63,310.52	\$759,726.21	\$759,726.21	\$759,726.21	\$63,310.52	\$759,726.21	\$759,726.21	\$759,726.21
MATERIALES DE ADMINISTRACIÓN,	\$2,306,174.46	\$192,181.21	\$192,181.21	\$192,181.21	\$192,181.21	\$192,181.21	\$16,015.10	\$192,181.21	\$192,181.21	\$192,181.21	\$16,015.10	\$192,181.21	\$192,181.21	\$192,181.21
Materiales, útiles y equipos menores de	\$1,000,000.00	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$6,944.44	\$83,333.33	\$83,333.33	\$83,333.33	\$6,944.44	\$83,333.33	\$83,333.33	\$83,333.33
Materiales, útiles y equipos menores de	\$1,000,000.00	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$6,944.44	\$83,333.33	\$83,333.33	\$83,333.33	\$6,944.44	\$83,333.33	\$83,333.33	\$83,333.33
Materiales, útiles y equipos menores de	\$206,174.46	\$17,181.21	\$17,181.21	\$17,181.21	\$17,181.21	\$17,181.21	\$1,431.77	\$17,181.21	\$17,181.21	\$17,181.21	\$1,431.77	\$17,181.21	\$17,181.21	\$17,181.21
Materiales, útiles y equipos menores de	\$206,174.46	\$17,181.21	\$17,181.21	\$17,181.21	\$17,181.21	\$17,181.21	\$1,431.77	\$17,181.21	\$17,181.21	\$17,181.21	\$1,431.77	\$17,181.21	\$17,181.21	\$17,181.21
Material de limpieza	\$300,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$2,083.33	\$25,000.00	\$25,000.00	\$25,000.00	\$2,083.33	\$25,000.00	\$25,000.00	\$25,000.00
Material de limpieza	\$300,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$2,083.33	\$25,000.00	\$25,000.00	\$25,000.00	\$2,083.33	\$25,000.00	\$25,000.00	\$25,000.00
Materiales para el registro e	\$800,000.00	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$5,555.56	\$66,666.67	\$66,666.67	\$66,666.67	\$5,555.56	\$66,666.67	\$66,666.67	\$66,666.67
Materiales para el registro e	\$800,000.00	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$5,555.56	\$66,666.67	\$66,666.67	\$66,666.67	\$5,555.56	\$66,666.67	\$66,666.67	\$66,666.67
MATERIALES Y ARTICULOS DE	\$100,540.00	\$8,378.33	\$8,378.33	\$8,378.33	\$8,378.33	\$8,378.33	\$698.19	\$8,378.33	\$8,378.33	\$8,378.33	\$698.19	\$8,378.33	\$8,378.33	\$8,378.33
Material eléctrico y electrónico	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$347.22	\$4,166.67	\$4,166.67	\$4,166.67	\$347.22	\$4,166.67	\$4,166.67	\$4,166.67
Material eléctrico y electrónico	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$347.22	\$4,166.67	\$4,166.67	\$4,166.67	\$347.22	\$4,166.67	\$4,166.67	\$4,166.67
Otros materiales y artículos de	\$50,540.00	\$4,211.67	\$4,211.67	\$4,211.67	\$4,211.67	\$4,211.67	\$350.97	\$4,211.67	\$4,211.67	\$4,211.67	\$350.97	\$4,211.67	\$4,211.67	\$4,211.67
Otros materiales y artículos de	\$50,540.00	\$4,211.67	\$4,211.67	\$4,211.67	\$4,211.67	\$4,211.67	\$350.97	\$4,211.67	\$4,211.67	\$4,211.67	\$350.97	\$4,211.67	\$4,211.67	\$4,211.67
COMBUSTIBLES, LUBRICANTES Y	\$6,200,000.00	\$516,666.67	\$516,666.67	\$516,666.67	\$516,666.67	\$516,666.67	\$43,055.56	\$516,666.67	\$516,666.67	\$516,666.67	\$43,055.56	\$516,666.67	\$516,666.67	\$516,666.67
Combustibles, lubricantes y aditivos	\$6,200,000.00	\$516,666.67	\$516,666.67	\$516,666.67	\$516,666.67	\$516,666.67	\$43,055.56	\$516,666.67	\$516,666.67	\$516,666.67	\$43,055.56	\$516,666.67	\$516,666.67	\$516,666.67
Combustibles	\$6,000,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$41,666.67	\$500,000.00	\$500,000.00	\$500,000.00	\$41,666.67	\$500,000.00	\$500,000.00	\$500,000.00
Lubricantes y Aditivos	\$200,000.00	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$1,388.89	\$16,666.67	\$16,666.67	\$16,666.67	\$1,388.89	\$16,666.67	\$16,666.67	\$16,666.67
HERRAMIENTAS, REFACCIONES Y	\$510,000.00	\$42,500.00	\$42,500.00	\$42,500.00	\$42,500.00	\$42,500.00	\$3,541.67	\$42,500.00	\$42,500.00	\$42,500.00	\$3,541.67	\$42,500.00	\$42,500.00	\$42,500.00
Refacciones y accesorios menores de	\$500,000.00	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$3,472.22	\$41,666.67	\$41,666.67	\$41,666.67	\$3,472.22	\$41,666.67	\$41,666.67	\$41,666.67
Refacciones y accesorios menores de	\$500,000.00	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$3,472.22	\$41,666.67	\$41,666.67	\$41,666.67	\$3,472.22	\$41,666.67	\$41,666.67	\$41,666.67
Refacciones y accesorios menores de	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$69.44	\$833.33	\$833.33	\$833.33	\$69.44	\$833.33	\$833.33	\$833.33
Refacciones y accesorios menores de	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$69.44	\$833.33	\$833.33	\$833.33	\$69.44	\$833.33	\$833.33	\$833.33
SERVICIOS GENERALES	\$14,300,000.00	\$1,191,666.67	\$1,191,666.67	\$1,191,666.67	\$1,191,666.67	\$1,191,666.67	\$99,305.56	\$1,191,666.67	\$1,191,666.67	\$1,191,666.67	\$99,305.56	\$1,191,666.67	\$1,191,666.67	\$1,191,666.67
SERVICIOS BÁSICOS	\$3,500,000.00	\$291,666.67	\$291,666.67	\$291,666.67	\$291,666.67	\$291,666.67	\$24,305.56	\$291,666.67	\$291,666.67	\$291,666.67	\$24,305.56	\$291,666.67	\$291,666.67	\$291,666.67
Energía eléctrica	\$3,500,000.00	\$291,666.67	\$291,666.67	\$291,666.67	\$291,666.67	\$291,666.67	\$24,305.56	\$291,666.67	\$291,666.67	\$291,666.67	\$24,305.56	\$291,666.67	\$291,666.67	\$291,666.67
Energía eléctrica	\$3,500,000.00	\$291,666.67	\$291,666.67	\$291,666.67	\$291,666.67	\$291,666.67	\$24,305.56	\$291,666.67	\$291,666.67	\$291,666.67	\$24,305.56	\$291,666.67	\$291,666.67	\$291,666.67
SERVICIOS PROFESIONALES,	\$2,800,000.00	\$233,333.33	\$233,333.33	\$233,333.33	\$233,333.33	\$233,333.33	\$19,444.44	\$233,333.33	\$233,333.33	\$233,333.33	\$19,444.44	\$233,333.33	\$233,333.33	\$233,333.33
Servicios legales, de contabilidad,	\$1,300,000.00	\$108,333.33	\$108,333.33	\$108,333.33	\$108,333.33	\$108,333.33	\$9,027.78	\$108,333.33	\$108,333.33	\$108,333.33	\$9,027.78	\$108,333.33	\$108,333.33	\$108,333.33
Servicios legales, de contabilidad,	\$1,300,000.00	\$108,333.33	\$108,333.33	\$108,333.33	\$108,333.33	\$108,333.33	\$9,027.78	\$108,333.33	\$108,333.33	\$108,333.33	\$9,027.78	\$108,333.33	\$108,333.33	\$108,333.33
Servicios de consultoría administrativa,	\$1,500,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$10,416.67	\$125,000.00	\$125,000.00	\$125,000.00	\$10,416.67	\$125,000.00	\$125,000.00	\$125,000.00
Servicios de consultoría administrativa,	\$1,500,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$10,416.67	\$125,000.00	\$125,000.00	\$125,000.00	\$10,416.67	\$125,000.00	\$125,000.00	\$125,000.00
SERVICIOS DE INSTALACIÓN,	\$5,500,000.00	\$458,333.33	\$458,333.33	\$458,333.33	\$458,333.33	\$458,333.33	\$38,194.44	\$458,333.33	\$458,333.33	\$458,333.33	\$38,194.44	\$458,333.33	\$458,333.33	\$458,333.33
Servicios de limpieza y manejo de	\$5,500,000.00	\$458,333.33	\$458,333.33	\$458,333.33	\$458,333.33	\$458,333.33	\$38,194.44	\$458,333.33	\$458,333.33	\$458,333.33	\$38,194.44	\$458,333.33	\$458,333.33	\$458,333.33
Servicios de limpieza y manejo de	\$5,500,000.00	\$458,333.33	\$458,333.33	\$458,333.33	\$458,333.33	\$458,333.33	\$38,194.44	\$458,333.33	\$458,333.33	\$458,333.33	\$38,194.44	\$458,333.33	\$458,333.33	\$458,333.33
SERVICIOS OFICIALES	\$1,600,000.00	\$133,333.33	\$133,333.33	\$133,333.33	\$133,333.33	\$133,333.33	\$11,111.11	\$133,333.33	\$133,333.33	\$133,333.33	\$11,111.11	\$133,333.33	\$133,333.33	\$133,333.33



MUNICIPIO DE CORONANGO , PUEBLA.

TESORERIA MUNICIPAL.

CALENDARIO BASE MENSUAL DEL PRESUPUESTO DE EGRESOS EJERCICIO FISCAL 2019.



Gastos de orden social y cultural	\$1,600,000.00	\$133,333.33	\$133,333.33	\$133,333.33	\$133,333.33	\$11,111.11	\$133,333.33	\$133,333.33	\$133,333.33	\$11,111.11	\$133,333.33	\$133,333.33	\$133,333.33
Gastos de orden social y cultural	\$1,600,000.00	\$133,333.33	\$133,333.33	\$133,333.33	\$133,333.33	\$11,111.11	\$133,333.33	\$133,333.33	\$133,333.33	\$11,111.11	\$133,333.33	\$133,333.33	\$133,333.33
OTROS SERVICIOS GENERALES	\$900,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$6,250.00	\$75,000.00	\$75,000.00	\$75,000.00	\$6,250.00	\$75,000.00	\$75,000.00	\$75,000.00
Impuesto sobre nóminas y otros que se	\$900,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$6,250.00	\$75,000.00	\$75,000.00	\$75,000.00	\$6,250.00	\$75,000.00	\$75,000.00	\$75,000.00
Impuesto sobre nóminas y otros que se	\$900,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$6,250.00	\$75,000.00	\$75,000.00	\$75,000.00	\$6,250.00	\$75,000.00	\$75,000.00	\$75,000.00
TRANSFERENCIAS,	\$11,710,000.00	\$975,833.33	\$975,833.33	\$975,833.33	\$975,833.33	\$81,319.44	\$975,833.33	\$975,833.33	\$975,833.33	\$81,319.44	\$975,833.33	\$975,833.33	\$975,833.33
TRANSFERENCIAS AL RESTO DEL	\$1,410,000.00	\$117,500.00	\$117,500.00	\$117,500.00	\$117,500.00	\$9,791.67	\$117,500.00	\$117,500.00	\$117,500.00	\$9,791.67	\$117,500.00	\$117,500.00	\$117,500.00
Transferencias otorgadas a entidades	\$1,410,000.00	\$117,500.00	\$117,500.00	\$117,500.00	\$117,500.00	\$9,791.67	\$117,500.00	\$117,500.00	\$117,500.00	\$9,791.67	\$117,500.00	\$117,500.00	\$117,500.00
Transferencias otorgadas a entidades	\$1,410,000.00	\$117,500.00	\$117,500.00	\$117,500.00	\$117,500.00	\$9,791.67	\$117,500.00	\$117,500.00	\$117,500.00	\$9,791.67	\$117,500.00	\$117,500.00	\$117,500.00
AYUDAS SOCIALES	\$10,300,000.00	\$858,333.33	\$858,333.33	\$858,333.33	\$858,333.33	\$71,527.78	\$858,333.33	\$858,333.33	\$858,333.33	\$71,527.78	\$858,333.33	\$858,333.33	\$858,333.33
Ayudas sociales a personas	\$10,300,000.00	\$858,333.33	\$858,333.33	\$858,333.33	\$858,333.33	\$71,527.78	\$858,333.33	\$858,333.33	\$858,333.33	\$71,527.78	\$858,333.33	\$858,333.33	\$858,333.33
Ayudas sociales a personas	\$10,300,000.00	\$858,333.33	\$858,333.33	\$858,333.33	\$858,333.33	\$71,527.78	\$858,333.33	\$858,333.33	\$858,333.33	\$71,527.78	\$858,333.33	\$858,333.33	\$858,333.33
BIENES MUEBLES, INMUEBLES	\$3,480,000.00	\$290,000.00	\$290,000.00	\$290,000.00	\$290,000.00	\$24,166.67	\$290,000.00	\$290,000.00	\$290,000.00	\$24,166.67	\$290,000.00	\$290,000.00	\$290,000.00
MOBILIARIO Y EQUIPO DE	\$480,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$3,333.33	\$40,000.00	\$40,000.00	\$40,000.00	\$3,333.33	\$40,000.00	\$40,000.00	\$40,000.00
Equipo de cómputo y de tecnología de la	\$480,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$3,333.33	\$40,000.00	\$40,000.00	\$40,000.00	\$3,333.33	\$40,000.00	\$40,000.00	\$40,000.00
Equipo de cómputo y de tecnología de la	\$480,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$3,333.33	\$40,000.00	\$40,000.00	\$40,000.00	\$3,333.33	\$40,000.00	\$40,000.00	\$40,000.00
VEHICULOS Y EQUIPO DE	\$2,500,000.00	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$17,361.11	\$208,333.33	\$208,333.33	\$208,333.33	\$17,361.11	\$208,333.33	\$208,333.33	\$208,333.33
Vehículos y equipo terrestre	\$2,500,000.00	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$17,361.11	\$208,333.33	\$208,333.33	\$208,333.33	\$17,361.11	\$208,333.33	\$208,333.33	\$208,333.33
Vehículos y equipo terrestre	\$2,500,000.00	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$17,361.11	\$208,333.33	\$208,333.33	\$208,333.33	\$17,361.11	\$208,333.33	\$208,333.33	\$208,333.33
ACTIVOS INTANGIBLES	\$500,000.00	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$3,472.22	\$41,666.67	\$41,666.67	\$41,666.67	\$3,472.22	\$41,666.67	\$41,666.67	\$41,666.67
Software	\$500,000.00	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$3,472.22	\$41,666.67	\$41,666.67	\$41,666.67	\$3,472.22	\$41,666.67	\$41,666.67	\$41,666.67
Software	\$500,000.00	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$3,472.22	\$41,666.67	\$41,666.67	\$41,666.67	\$3,472.22	\$41,666.67	\$41,666.67	\$41,666.67
INVERSIÓN PÚBLICA	\$52,402,731.00	\$4,366,894.25	\$4,366,894.25	\$4,366,894.25	\$4,366,894.25	\$363,907.85	\$4,366,894.25	\$4,366,894.25	\$4,366,894.25	\$363,907.85	\$4,366,894.25	\$4,366,894.25	\$4,366,894.25
OBRA PÚBLICA EN BIENES DE	\$47,402,731.00	\$3,950,227.58	\$3,950,227.58	\$3,950,227.58	\$3,950,227.58	\$329,185.63	\$3,950,227.58	\$3,950,227.58	\$3,950,227.58	\$329,185.63	\$3,950,227.58	\$3,950,227.58	\$3,950,227.58
Edificación habitacional	\$10,000,000.00	\$833,333.33	\$833,333.33	\$833,333.33	\$833,333.33	\$69,444.44	\$833,333.33	\$833,333.33	\$833,333.33	\$69,444.44	\$833,333.33	\$833,333.33	\$833,333.33
Edificación habitacional	\$10,000,000.00	\$833,333.33	\$833,333.33	\$833,333.33	\$833,333.33	\$69,444.44	\$833,333.33	\$833,333.33	\$833,333.33	\$69,444.44	\$833,333.33	\$833,333.33	\$833,333.33
Construcción de obras para el	\$10,000,000.00	\$833,333.33	\$833,333.33	\$833,333.33	\$833,333.33	\$69,444.44	\$833,333.33	\$833,333.33	\$833,333.33	\$69,444.44	\$833,333.33	\$833,333.33	\$833,333.33
Construcción de obras para el	\$10,000,000.00	\$833,333.33	\$833,333.33	\$833,333.33	\$833,333.33	\$69,444.44	\$833,333.33	\$833,333.33	\$833,333.33	\$69,444.44	\$833,333.33	\$833,333.33	\$833,333.33
División de terrenos y construcción de	\$27,402,731.00	\$2,283,560.92	\$2,283,560.92	\$2,283,560.92	\$2,283,560.92	\$190,296.74	\$2,283,560.92	\$2,283,560.92	\$2,283,560.92	\$190,296.74	\$2,283,560.92	\$2,283,560.92	\$2,283,560.92
División de terrenos y construcción de	\$27,402,731.00	\$2,283,560.92	\$2,283,560.92	\$2,283,560.92	\$2,283,560.92	\$190,296.74	\$2,283,560.92	\$2,283,560.92	\$2,283,560.92	\$190,296.74	\$2,283,560.92	\$2,283,560.92	\$2,283,560.92
OBRA PÚBLICA EN BIENES PROPIOS	\$5,000,000.00	\$416,666.67	\$416,666.67	\$416,666.67	\$416,666.67	\$34,722.22	\$416,666.67	\$416,666.67	\$416,666.67	\$34,722.22	\$416,666.67	\$416,666.67	\$416,666.67
Construcción de obras para el	\$5,000,000.00	\$416,666.67	\$416,666.67	\$416,666.67	\$416,666.67	\$34,722.22	\$416,666.67	\$416,666.67	\$416,666.67	\$34,722.22	\$416,666.67	\$416,666.67	\$416,666.67
Construcción de obras para el	\$5,000,000.00	\$416,666.67	\$416,666.67	\$416,666.67	\$416,666.67	\$34,722.22	\$416,666.67	\$416,666.67	\$416,666.67	\$34,722.22	\$416,666.67	\$416,666.67	\$416,666.67
DEUDA PÚBLICA	\$2,518,900.00	\$209,908.33	\$209,908.33	\$209,908.33	\$209,908.33	\$17,492.36	\$209,908.33	\$209,908.33	\$209,908.33	\$17,492.36	\$209,908.33	\$209,908.33	\$209,908.33
ADEUDOS DE EJERCICIOS FISCALES	\$2,518,900.00	\$209,908.33	\$209,908.33	\$209,908.33	\$209,908.33	\$17,492.36	\$209,908.33	\$209,908.33	\$209,908.33	\$17,492.36	\$209,908.33	\$209,908.33	\$209,908.33
ADEFAS	\$2,518,900.00	\$209,908.33	\$209,908.33	\$209,908.33	\$209,908.33	\$17,492.36	\$209,908.33	\$209,908.33	\$209,908.33	\$17,492.36	\$209,908.33	\$209,908.33	\$209,908.33
ADEFAS	\$2,518,900.00	\$209,908.33	\$209,908.33	\$209,908.33	\$209,908.33	\$17,492.36	\$209,908.33	\$209,908.33	\$209,908.33	\$17,492.36	\$209,908.33	\$209,908.33	\$209,908.33