MUNICIPIO DE CORONANGO PUEBLA
RFC: MCP8501015Y9
CALENDARIO DE EGRESOS BASE MENSUAL 2024

Número	Nombre	Aprobado	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
1.1.1.1	DIETAS	4,346,000.00	$362,166.67	$362,166.67	$362,166.67	$362,166.67	$362,166.67	$362,166.67	$362,166.67	$362,166.67	$362,166.67	$362,166.67	$362,166.67	$362,166.67
1.1.3.2	SUELDO BASE AL PERSONAL DE CONFIANZA	60,415,800.00	$5,034,650.00	$5,034,650.00	$5,034,650.00	$5,034,650.00	$5,034,650.00	$5,034,650.00	$5,034,650.00	$5,034,650.00	$5,034,650.00	$5,034,650.00	$5,034,650.00	$5,034,650.00
1.3.2.1	PRIMAS DE VACACIONES Y DOMINICAL	484,200.00	$40,350.00	$40,350.00	$40,350.00	$40,350.00	$40,350.00	$40,350.00	$40,350.00	$40,350.00	$40,350.00	$40,350.00	$40,350.00	$40,350.00
1.3.2.2	AGUINALDO O GRATIFICACIÓN DE FIN DE AÑO	5,101,680.00	$425,140.00	$425,140.00	$425,140.00	$425,140.00	$425,140.00	$425,140.00	$425,140.00	$425,140.00	$425,140.00	$425,140.00	$425,140.00	$425,140.00
1.3.4.9	OTRAS COMPENSACIONES	537,200.00	$44,766.67	$44,766.67	$44,766.67	$44,766.67	$44,766.67	$44,766.67	$44,766.67	$44,766.67	$44,766.67	$44,766.67	$44,766.67	$44,766.67
1.4.4.1	APORTACIONES PARA SEGUROS	776,000.00	$64,666.67	$64,666.67	$64,666.67	$64,666.67	$64,666.67	$64,666.67	$64,666.67	$64,666.67	$64,666.67	$64,666.67	$64,666.67	$64,666.67
1.5.2.1	INDEMNIZACIONES POR SEPARACIÓN	2,000,004.00	$166,667.00	$166,667.00	$166,667.00	$166,667.00	$166,667.00	$166,667.00	$166,667.00	$166,667.00	$166,667.00	$166,667.00	$166,667.00	$166,667.00
1.6.1.3	OTRAS MEDIDAS DE CARÁCTER LABORAL Y ECONÓMICO	3,000,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00
2.1.1.1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	2,296,660.00	$191,388.33	$191,388.33	$191,388.33	$191,388.33	$191,388.33	$191,388.33	$191,388.33	$191,388.33	$191,388.33	$191,388.33	$191,388.33	$191,388.33
2.1.2.1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	409,800.00	$34,150.00	$34,150.00	$34,150.00	$34,150.00	$34,150.00	$34,150.00	$34,150.00	$34,150.00	$34,150.00	$34,150.00	$34,150.00	$34,150.00
2.1.4.1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	32,580.00	$2,715.00	$2,715.00	$2,715.00	$2,715.00	$2,715.00	$2,715.00	$2,715.00	$2,715.00	$2,715.00	$2,715.00	$2,715.00	$2,715.00
2.1.5.1	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	11,700.00	$975.00	$975.00	$975.00	$975.00	$975.00	$975.00	$975.00	$975.00	$975.00	$975.00	$975.00	$975.00
2.1.6.1	MATERIAL DE LIMPIEZA	534,840.00	$44,570.00	$44,570.00	$44,570.00	$44,570.00	$44,570.00	$44,570.00	$44,570.00	$44,570.00	$44,570.00	$44,570.00	$44,570.00	$44,570.00
2.1.8.3	ADQUISICIÓN DE FORMAS VALORADAS	624,000.00	$52,000.00	$52,000.00	$52,000.00	$52,000.00	$52,000.00	$52,000.00	$52,000.00	$52,000.00	$52,000.00	$52,000.00	$52,000.00	$52,000.00
2.2.1.1	PRODUCTOS ALIMENTICIOS PARA LOS EFECTIVOS QUE PARTICIPEN EN PROGRAMAS DE SEGURIDAD PÚBLICA	44,330.00	$3,694.17	$3,694.17	$3,694.17	$3,694.17	$3,694.17	$3,694.17	$3,694.17	$3,694.17	$3,694.17	$3,694.17	$3,694.17	$3,694.17
2.2.1.2	PRODUCTOS ALIMENTICIOS PARA LOS EFECTIVOS QUE REALICEN LABORES EN CAMPO O DE SUPERVISIÓN	24,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00
2.2.1.3	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES DE LAS DEPENDENCIAS Y ENTIDADES	1,396,500.00	$116,375.00	$116,375.00	$116,375.00	$116,375.00	$116,375.00	$116,375.00	$116,375.00	$116,375.00	$116,375.00	$116,375.00	$116,375.00	$116,375.00
2.2.1.6	PROD. ALIMENTICIOS ASOCIADO A LA PREST. DE SERV. PUB. DE SALUD, EDU., DE REINSERCIÓN SOCIAL Y OTRAS	351,000.00	$29,250.00	$29,250.00	$29,250.00	$29,250.00	$29,250.00	$29,250.00	$29,250.00	$29,250.00	$29,250.00	$29,250.00	$29,250.00	$29,250.00
2.2.2.1	PRODUCTOS ALIMENTICIOS PARA ANIMALES	12,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
2.4.1.1	PRODUCTOS MINERALES NO METÁLICOS	892,200.00	$74,350.00	$74,350.00	$74,350.00	$74,350.00	$74,350.00	$74,350.00	$74,350.00	$74,350.00	$74,350.00	$74,350.00	$74,350.00	$74,350.00
2.4.2.1	CEMENTO Y PRODUCTOS DE CONCRETO	67,200.00	$5,600.00	$5,600.00	$5,600.00	$5,600.00	$5,600.00	$5,600.00	$5,600.00	$5,600.00	$5,600.00	$5,600.00	$5,600.00	$5,600.00
2.4.3.1	CAL, YESO Y PRODUCTOS DE YESO	1,200.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00
2.4.4.1	MADERA Y PRODUCTOS DE MADERA	19,800.00	$1,650.00	$1,650.00	$1,650.00	$1,650.00	$1,650.00	$1,650.00	$1,650.00	$1,650.00	$1,650.00	$1,650.00	$1,650.00	$1,650.00
2.4.6.1	MATERIAL ELÉCTRICO Y ELECTRÓNICO	1,940,460.00	$161,705.00	$161,705.00	$161,705.00	$161,705.00	$161,705.00	$161,705.00	$161,705.00	$161,705.00	$161,705.00	$161,705.00	$161,705.00	$161,705.00
2.4.7.1	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	1,119,200.00	$93,266.67	$93,266.67	$93,266.67	$93,266.67	$93,266.67	$93,266.67	$93,266.67	$93,266.67	$93,266.67	$93,266.67	$93,266.67	$93,266.67
2.4.8.1	MATERIALES COMPLEMENTARIOS	181,200.00	$15,100.00	$15,100.00	$15,100.00	$15,100.00	$15,100.00	$15,100.00	$15,100.00	$15,100.00	$15,100.00	$15,100.00	$15,100.00	$15,100.00
2.4.9.1	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	1,413,400.00	$117,783.33	$117,783.33	$117,783.33	$117,783.33	$117,783.33	$117,783.33	$117,783.33	$117,783.33	$117,783.33	$117,783.33	$117,783.33	$117,783.33
2.5.1.1	PRODUCTOS QUÍMICOS BÁSICOS	3,000.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00
2.5.3.1	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	1,044,900.00	$87,075.00	$87,075.00	$87,075.00	$87,075.00	$87,075.00	$87,075.00	$87,075.00	$87,075.00	$87,075.00	$87,075.00	$87,075.00	$87,075.00
2.5.4.1	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	607,796.00	$50,649.67	$50,649.67	$50,649.67	$50,649.67	$50,649.67	$50,649.67	$50,649.67	$50,649.67	$50,649.67	$50,649.67	$50,649.67	$50,649.67

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2.5.4.2	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS PARA EL SECTOR PÚBLICO	120,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00
2.5.6.1	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	45,360.00	$3,780.00	$3,780.00	$3,780.00	$3,780.00	$3,780.00	$3,780.00	$3,780.00	$3,780.00	$3,780.00	$3,780.00	$3,780.00	$3,780.00
2.5.9.1	OTROS PRODUCTOS QUÍMICOS	469,500.00	$39,125.00	$39,125.00	$39,125.00	$39,125.00	$39,125.00	$39,125.00	$39,125.00	$39,125.00	$39,125.00	$39,125.00	$39,125.00	$39,125.00
2.6.1.1	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VEHÍCULOS DESTINADOS A SERV. PUB. Y LA OPER. DE PROG. PUB.	7,548,000.00	$629,000.00	$629,000.00	$629,000.00	$629,000.00	$629,000.00	$629,000.00	$629,000.00	$629,000.00	$629,000.00	$629,000.00	$629,000.00	$629,000.00
2.6.1.3	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VEHÍCULOS ASIGNADOS A LAS Y LOS SERVIDORES PÚBLICOS	4,800.00	$400.00	$400.00	$400.00	$400.00	$400.00	$400.00	$400.00	$400.00	$400.00	$400.00	$400.00	$400.00
2.7.1.1	VESTUARIO Y UNIFORMES	195,300.00	$16,275.00	$16,275.00	$16,275.00	$16,275.00	$16,275.00	$16,275.00	$16,275.00	$16,275.00	$16,275.00	$16,275.00	$16,275.00	$16,275.00
2.7.2.1	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	900,202.00	$75,016.83	$75,016.83	$75,016.83	$75,016.83	$75,016.83	$75,016.83	$75,016.83	$75,016.83	$75,016.83	$75,016.83	$75,016.83	$75,016.83
2.7.3.1	ARTÍCULOS DEPORTIVOS	36,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00
2.7.4.1	PRODUCTOS TEXTILES	15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
2.7.5.1	BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO PRENDAS DE VESTIR	36,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00
2.8.2.1	MATERIALES DE SEGURIDAD PÚBLICA	75,000.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00
2.8.3.1	PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBLICA Y NACIONAL	330,000.00	$27,500.00	$27,500.00	$27,500.00	$27,500.00	$27,500.00	$27,500.00	$27,500.00	$27,500.00	$27,500.00	$27,500.00	$27,500.00	$27,500.00
2.9.1.1	HERRAMIENTAS MENORES	508,412.00	$42,367.67	$42,367.67	$42,367.67	$42,367.67	$42,367.67	$42,367.67	$42,367.67	$42,367.67	$42,367.67	$42,367.67	$42,367.67	$42,367.67
2.9.2.1	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	43,800.00	$3,650.00	$3,650.00	$3,650.00	$3,650.00	$3,650.00	$3,650.00	$3,650.00	$3,650.00	$3,650.00	$3,650.00	$3,650.00	$3,650.00
2.9.3.1	REFACCIONES Y ACCESORIOS MENORES DE MOBI LIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	30,300.00	$2,525.00	$2,525.00	$2,525.00	$2,525.00	$2,525.00	$2,525.00	$2,525.00	$2,525.00	$2,525.00	$2,525.00	$2,525.00	$2,525.00
2.9.4.1	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	464,040.00	$38,670.00	$38,670.00	$38,670.00	$38,670.00	$38,670.00	$38,670.00	$38,670.00	$38,670.00	$38,670.00	$38,670.00	$38,670.00	$38,670.00
2.9.6.1	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	1,076,820.00	$89,735.00	$89,735.00	$89,735.00	$89,735.00	$89,735.00	$89,735.00	$89,735.00	$89,735.00	$89,735.00	$89,735.00	$89,735.00	$89,735.00
2.9.7.1	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE DEFENSA Y SEGURIDAD	40,800.00	$3,400.00	$3,400.00	$3,400.00	$3,400.00	$3,400.00	$3,400.00	$3,400.00	$3,400.00	$3,400.00	$3,400.00	$3,400.00	$3,400.00
2.9.8.1	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	3,000.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00
3.1.1.1	SERVICIO DE ENERGÍA ELÉCTRICA	6,000,000.00	$500,000.00	$500,000.00	$500,000.00	$500,000.00	$500,000.00	$500,000.00	$500,000.00	$500,000.00	$500,000.00	$500,000.00	$500,000.00	$500,000.00
3.1.1.2	SERVICIO DE ALUMBRADO PÚBLICO	10,008,000.00	$834,000.00	$834,000.00	$834,000.00	$834,000.00	$834,000.00	$834,000.00	$834,000.00	$834,000.00	$834,000.00	$834,000.00	$834,000.00	$834,000.00
3.1.3.2	SERVICIO DE AGUA PARA RIEGO	60,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
3.1.3.3	SERVICIO DE AGUA EN SITUACIONES DE EMERGENCIA	196,800.00	$16,400.00	$16,400.00	$16,400.00	$16,400.00	$16,400.00	$16,400.00	$16,400.00	$16,400.00	$16,400.00	$16,400.00	$16,400.00	$16,400.00
3.1.5.1	TELEFONÍA CELULAR	221,580.00	$18,465.00	$18,465.00	$18,465.00	$18,465.00	$18,465.00	$18,465.00	$18,465.00	$18,465.00	$18,465.00	$18,465.00	$18,465.00	$18,465.00
3.1.7.1	SERVICIOS DE ACCESO DE INTERNET	432,000.00	$36,000.00	$36,000.00	$36,000.00	$36,000.00	$36,000.00	$36,000.00	$36,000.00	$36,000.00	$36,000.00	$36,000.00	$36,000.00	$36,000.00
3.1.8.1	SERVICIO POSTAL	3,000.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00
3.2.1.1	ARRENDAMIENTO DE TERRENOS	645,600.00	$53,800.00	$53,800.00	$53,800.00	$53,800.00	$53,800.00	$53,800.00	$53,800.00	$53,800.00	$53,800.00	$53,800.00	$53,800.00	$53,800.00

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3.2.3.2	ARRENDAMIENTO DE EQUIPO Y BIENES INFORMÁTICOS	1,200,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00
3.2.5.1	ARRENDAMIENTO TERRESTRES,AÉREOS, MARÍTIMOS,LACUSTRES Y FLUVIALES PARA SERV. PUB. Y LA OPER. DE PROG.	75,000.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00
3.2.5.2	ARRENDAMIENTO DE VEHÍCULOS TERRESTRES, AÉREOS,MARÍTIMOS,LACUSTRES Y FLUVIALES PARA SERV. ADMIN.	3,000.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00
3.2.6.1	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	166,800.00	$13,900.00	$13,900.00	$13,900.00	$13,900.00	$13,900.00	$13,900.00	$13,900.00	$13,900.00	$13,900.00	$13,900.00	$13,900.00	$13,900.00
3.2.7.1	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	22,800.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00
3.2.9.1	OTROS ARRENDAMIENTOS	1,877,220.00	$156,435.00	$156,435.00	$156,435.00	$156,435.00	$156,435.00	$156,435.00	$156,435.00	$156,435.00	$156,435.00	$156,435.00	$156,435.00	$156,435.00
3.3.1.2	OTROS SERVICIOS PARA LA OPERACIÓN DE PROGRAMAS	7,200.00	$600.00	$600.00	$600.00	$600.00	$600.00	$600.00	$600.00	$600.00	$600.00	$600.00	$600.00	$600.00
3.3.2.1	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES RELACIONADAS	921,396.00	$76,783.00	$76,783.00	$76,783.00	$76,783.00	$76,783.00	$76,783.00	$76,783.00	$76,783.00	$76,783.00	$76,783.00	$76,783.00	$76,783.00
3.3.3.1	SERVICIOS DE DESARROLLO DE APLICACIONES INFORMÁTICAS	537,840.00	$44,820.00	$44,820.00	$44,820.00	$44,820.00	$44,820.00	$44,820.00	$44,820.00	$44,820.00	$44,820.00	$44,820.00	$44,820.00	$44,820.00
3.3.3.4	SERVICIOS DE MANTENIMIENTO DE APLICACIONES INFORMÁTICAS	540,000.00	$45,000.00	$45,000.00	$45,000.00	$45,000.00	$45,000.00	$45,000.00	$45,000.00	$45,000.00	$45,000.00	$45,000.00	$45,000.00	$45,000.00
3.3.4.1	CAPACITACIÓN INSTITUCIONAL	437,940.00	$36,495.00	$36,495.00	$36,495.00	$36,495.00	$36,495.00	$36,495.00	$36,495.00	$36,495.00	$36,495.00	$36,495.00	$36,495.00	$36,495.00
3.3.4.2	CAPACITACIÓN ESPECIALIZADA	846,000.00	$70,500.00	$70,500.00	$70,500.00	$70,500.00	$70,500.00	$70,500.00	$70,500.00	$70,500.00	$70,500.00	$70,500.00	$70,500.00	$70,500.00
3.3.5.1	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESARROLLO	96,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00
3.3.6.3	SERVICIO DE IMPRESIÓN DE DOCUMENTOS Y PAPELERÍA OFICIAL	2,439,816.00	$203,318.00	$203,318.00	$203,318.00	$203,318.00	$203,318.00	$203,318.00	$203,318.00	$203,318.00	$203,318.00	$203,318.00	$203,318.00	$203,318.00
3.3.6.4	SERVICIOS DE IMPRESIÓN DE MATERIAL INFORMATIVO DERIVADO DE LA OPERACIÓN Y ADMINISTRACIÓN	29,400.00	$2,450.00	$2,450.00	$2,450.00	$2,450.00	$2,450.00	$2,450.00	$2,450.00	$2,450.00	$2,450.00	$2,450.00	$2,450.00	$2,450.00
3.3.6.5	INFORMACIÓN EN MEDIOS MASIVOS DERIVADA DE LA OPERACIÓN Y ADMON. DE LAS DEPENDENCIAS Y ENTIDADES	582,000.00	$48,500.00	$48,500.00	$48,500.00	$48,500.00	$48,500.00	$48,500.00	$48,500.00	$48,500.00	$48,500.00	$48,500.00	$48,500.00	$48,500.00
3.3.9.1	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	4,214,000.00	$351,166.67	$351,166.67	$351,166.67	$351,166.67	$351,166.67	$351,166.67	$351,166.67	$351,166.67	$351,166.67	$351,166.67	$351,166.67	$351,166.67
3.4.1.1	SERVICIOS FINANCIEROS Y BANCARIOS	240,240.00	$20,020.00	$20,020.00	$20,020.00	$20,020.00	$20,020.00	$20,020.00	$20,020.00	$20,020.00	$20,020.00	$20,020.00	$20,020.00	$20,020.00
3.4.4.1	SEGURO DE RESPONSABILIDAD PATRIMONIAL Y FIANZAS DEL ESTADO	12,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
3.4.5.1	SEGUROS DE BIENES PATRIMONIALES	480,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00
3.4.7.1	FLETES Y MANIOBRAS	192,000.00	$16,000.00	$16,000.00	$16,000.00	$16,000.00	$16,000.00	$16,000.00	$16,000.00	$16,000.00	$16,000.00	$16,000.00	$16,000.00	$16,000.00
3.5.1.1	MANTENIMIENTO Y CONSERVACIÓN MENOR DE INMUEBLES PARA LA PRESTACIÓN DE SERVICIOS ADMINISTRATIVOS	718,008.00	$59,834.00	$59,834.00	$59,834.00	$59,834.00	$59,834.00	$59,834.00	$59,834.00	$59,834.00	$59,834.00	$59,834.00	$59,834.00	$59,834.00
3.5.1.2	MANTENIMIENTO Y CONSERVACIÓN MENOR DE INMUEBLES PARA LA PRESTACIÓN DE SERVICIOS PÚBLICOS	585,000.00	$48,750.00	$48,750.00	$48,750.00	$48,750.00	$48,750.00	$48,750.00	$48,750.00	$48,750.00	$48,750.00	$48,750.00	$48,750.00	$48,750.00

MUNICIPIO DE CORONANGO PUEBLA
RFC: MCP8501015Y9
CALENDARIO DE EGRESOS BASE MENSUAL 2024

Número	Nombre	Aprobado	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
3.5.2.1	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMÓN., EDUCACIONAL Y RECR	24,960.00	$2,080.00	$2,080.00	$2,080.00	$2,080.00	$2,080.00	$2,080.00	$2,080.00	$2,080.00	$2,080.00	$2,080.00	$2,080.00	$2,080.00
3.5.3.1	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	605,808.00	$50,484.00	$50,484.00	$50,484.00	$50,484.00	$50,484.00	$50,484.00	$50,484.00	$50,484.00	$50,484.00	$50,484.00	$50,484.00	$50,484.00
3.5.4.1	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	72,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00
3.5.5.1	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	3,999,600.00	$333,300.00	$333,300.00	$333,300.00	$333,300.00	$333,300.00	$333,300.00	$333,300.00	$333,300.00	$333,300.00	$333,300.00	$333,300.00	$333,300.00
			$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.5.7.1	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA Y OTROS EQUIPOS	705,600.00	$58,800.00	$58,800.00	$58,800.00	$58,800.00	$58,800.00	$58,800.00	$58,800.00	$58,800.00	$58,800.00	$58,800.00	$58,800.00	$58,800.00
3.5.8.1	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	3,620,004.00	$301,667.00	$301,667.00	$301,667.00	$301,667.00	$301,667.00	$301,667.00	$301,667.00	$301,667.00	$301,667.00	$301,667.00	$301,667.00	$301,667.00
3.5.9.1	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	60,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
3.6.1.1	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAM. Y ACTIVID. GUBERNAMENTALES	346,800.00	$28,900.00	$28,900.00	$28,900.00	$28,900.00	$28,900.00	$28,900.00	$28,900.00	$28,900.00	$28,900.00	$28,900.00	$28,900.00	$28,900.00
3.6.6.1	SERVICIO DE CREACIÓN Y DIFUSIÓN DE CONTENIDO EXCLUSIVAMENTE A TRAVÉS DE INTERNET	51,000.00	$4,250.00	$4,250.00	$4,250.00	$4,250.00	$4,250.00	$4,250.00	$4,250.00	$4,250.00	$4,250.00	$4,250.00	$4,250.00	$4,250.00
3.7.1.1	PASAJES AÉREOS NACIONALES	18,000.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00
3.7.2.1	PASAJES TERRESTRES NACIONALES	5,400.00	$450.00	$450.00	$450.00	$450.00	$450.00	$450.00	$450.00	$450.00	$450.00	$450.00	$450.00	$450.00
3.7.5.1	VIÁTICOS EN EL PAÍS	20,640.00	$1,720.00	$1,720.00	$1,720.00	$1,720.00	$1,720.00	$1,720.00	$1,720.00	$1,720.00	$1,720.00	$1,720.00	$1,720.00	$1,720.00
3.7.9.1	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	20,400.00	$1,700.00	$1,700.00	$1,700.00	$1,700.00	$1,700.00	$1,700.00	$1,700.00	$1,700.00	$1,700.00	$1,700.00	$1,700.00	$1,700.00
3.8.2.1	GASTOS DE ORDEN SOCIAL	6,394,800.00	$532,900.00	$532,900.00	$532,900.00	$532,900.00	$532,900.00	$532,900.00	$532,900.00	$532,900.00	$532,900.00	$532,900.00	$532,900.00	$532,900.00
3.8.2.2	GASTOS DE ORDEN CULTURAL	5,341,500.00	$445,125.00	$445,125.00	$445,125.00	$445,125.00	$445,125.00	$445,125.00	$445,125.00	$445,125.00	$445,125.00	$445,125.00	$445,125.00	$445,125.00
3.8.3.1	CONGRESOS Y CONVENCIONES	9,000.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00
3.9.2.1	OTROS IMPUESTOS Y DERECHOS	3,196,200.00	$266,350.00	$266,350.00	$266,350.00	$266,350.00	$266,350.00	$266,350.00	$266,350.00	$266,350.00	$266,350.00	$266,350.00	$266,350.00	$266,350.00
3.9.4.3	OTRAS EROGACIONES POR RESOLUCIONES DE AUTORIDAD COMPETENTE	24,840.00	$2,070.00	$2,070.00	$2,070.00	$2,070.00	$2,070.00	$2,070.00	$2,070.00	$2,070.00	$2,070.00	$2,070.00	$2,070.00	$2,070.00
3.9.5.1	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	150,000.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
3.9.8.1	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	1,920,000.00	$160,000.00	$160,000.00	$160,000.00	$160,000.00	$160,000.00	$160,000.00	$160,000.00	$160,000.00	$160,000.00	$160,000.00	$160,000.00	$160,000.00
3.9.9.1	GASTOS POR ACTIVIDADES DE COORDINACIÓN CON EL GOBERNADOR ELECTO	24,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00
4.3.9.1	OTROS SUBSIDIOS	8,520,000.00	$710,000.00	$710,000.00	$710,000.00	$710,000.00	$710,000.00	$710,000.00	$710,000.00	$710,000.00	$710,000.00	$710,000.00	$710,000.00	$710,000.00
4.4.1.3	AYUDAS EN MATERIA DE SALUD	884,100.00	$73,675.00	$73,675.00	$73,675.00	$73,675.00	$73,675.00	$73,675.00	$73,675.00	$73,675.00	$73,675.00	$73,675.00	$73,675.00	$73,675.00
4.4.1.5	AYUDAS EN MATERIA DE BIENESTAR	72,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00
4.4.1.6	AYUDAS EN MATERIA DE ALIMENTACIÓN	1,169,700.00	$97,475.00	$97,475.00	$97,475.00	$97,475.00	$97,475.00	$97,475.00	$97,475.00	$97,475.00	$97,475.00	$97,475.00	$97,475.00	$97,475.00
4.4.1.7	AYUDAS EN MATERIA DE FORMACIÓN EDUCATIVA Y CULTURAL	36,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00
4.4.1.9	OTRAS AYUDAS	7,205,760.00	$600,480.00	$600,480.00	$600,480.00	$600,480.00	$600,480.00	$600,480.00	$600,480.00	$600,480.00	$600,480.00	$600,480.00	$600,480.00	$600,480.00

MUNICIPIO DE CORONANGO PUEBLA
RFC: MCP8501015Y9
CALENDARIO DE EGRESOS BASE MENSUAL 2024

Número	Nombre	Aprobado	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
4.4.5.5	AYUDAS SOCIALES A OTRAS INSTITUCIONES SIN FINES DE LUCRO NO COMPRENDIDAS EN LAS ANTERIORES	60,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
4.4.8.1	AYUDAS POR DESASTRES NATURALES	39,000.00	$3,250.00	$3,250.00	$3,250.00	$3,250.00	$3,250.00	$3,250.00	$3,250.00	$3,250.00	$3,250.00	$3,250.00	$3,250.00	$3,250.00
5.1.1.1	MUEBLES DE OFICINA Y ESTANTERÍA	147,000.00	$12,250.00	$12,250.00	$12,250.00	$12,250.00	$12,250.00	$12,250.00	$12,250.00	$12,250.00	$12,250.00	$12,250.00	$12,250.00	$12,250.00
5.1.2.1	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERÍA	57,000.00	$4,750.00	$4,750.00	$4,750.00	$4,750.00	$4,750.00	$4,750.00	$4,750.00	$4,750.00	$4,750.00	$4,750.00	$4,750.00	$4,750.00
5.1.5.1	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INFORMACIÓN	1,194,000.00	$99,500.00	$99,500.00	$99,500.00	$99,500.00	$99,500.00	$99,500.00	$99,500.00	$99,500.00	$99,500.00	$99,500.00	$99,500.00	$99,500.00
5.1.9.1	OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACIÓN	24,600.00	$2,050.00	$2,050.00	$2,050.00	$2,050.00	$2,050.00	$2,050.00	$2,050.00	$2,050.00	$2,050.00	$2,050.00	$2,050.00	$2,050.00
5.2.3.1	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	33,000.00	$2,750.00	$2,750.00	$2,750.00	$2,750.00	$2,750.00	$2,750.00	$2,750.00	$2,750.00	$2,750.00	$2,750.00	$2,750.00	$2,750.00
5.3.1.1	EQUIPO MÉDICO Y DE LABORATORIO	45,816.00	$3,818.00	$3,818.00	$3,818.00	$3,818.00	$3,818.00	$3,818.00	$3,818.00	$3,818.00	$3,818.00	$3,818.00	$3,818.00	$3,818.00
5.4.1.1	VEHÍCULOS Y EQUIPO TERRESTRE, DESTINADOS A SERVICIOS PÚBLICOS Y A LA OPERACIÓN DE PROGRAMAS PÚBLICOS	3,300,000.00	$275,000.00	$275,000.00	$275,000.00	$275,000.00	$275,000.00	$275,000.00	$275,000.00	$275,000.00	$275,000.00	$275,000.00	$275,000.00	$275,000.00
5.5.1.1	EQUIPO DE DEFENSA Y SEGURIDAD	180,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00
5.6.5.1	EQUIPOS DE COMUNICACIÓN Y TELECOMUNICACIÓN	84,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00
5.6.7.1	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	39,000.00	$3,250.00	$3,250.00	$3,250.00	$3,250.00	$3,250.00	$3,250.00	$3,250.00	$3,250.00	$3,250.00	$3,250.00	$3,250.00	$3,250.00
5.6.7.2	REFACCIONES Y ACCESORIOS MAYORES	60,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
5.6.9.1	EQUIPO PARA SEMAFORIZACIÓN	1,352,000.00	$112,666.67	$112,666.67	$112,666.67	$112,666.67	$112,666.67	$112,666.67	$112,666.67	$112,666.67	$112,666.67	$112,666.67	$112,666.67	$112,666.67
5.6.9.5	MAQUINARIA Y EQUIPO DIVERSO	120,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00
5.8.1.1	TERRENOS	600,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00
6.1.1.1	EDIFICACIÓN HABITACIONAL	7,752,000.00	$646,000.00	$646,000.00	$646,000.00	$646,000.00	$646,000.00	$646,000.00	$646,000.00	$646,000.00	$646,000.00	$646,000.00	$646,000.00	$646,000.00
6.1.2.1	EDIFICACIÓN NO HABITACIONAL	360,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00
6.1.3.1	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENTO DE AGUA, PETRÓLEO, GAS, ELECTRICIDAD Y TELECOMUNICACION	2,400,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00
6.1.4.1	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	17,380,110.79	$1,448,342.57	$1,448,342.57	$1,448,342.57	$1,448,342.57	$1,448,342.57	$1,448,342.57	$1,448,342.57	$1,448,342.57	$1,448,342.57	$1,448,342.57	$1,448,342.57	$1,448,342.57
			$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
6.1.5.1	CONSTRUCCIÓN DE CARRETERAS, PUENTES Y SIMILARES	46,684,842.80	$3,890,403.57	$3,890,403.57	$3,890,403.57	$3,890,403.57	$3,890,403.57	$3,890,403.57	$3,890,403.57	$3,890,403.57	$3,890,403.57	$3,890,403.57	$3,890,403.57	$3,890,403.57
6.1.7.1	INSTALACIONES Y EQUIPAMIENTO EN CONSTRUCCIONES	480,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00
6.2.2.1	EDIFICACIÓN DE NAVES Y PLANTAS INDUSTRIALES	2,000,000.00	$166,666.67	$166,666.67	$166,666.67	$166,666.67	$166,666.67	$166,666.67	$166,666.67	$166,666.67	$166,666.67	$166,666.67	$166,666.67	$166,666.67
6.2.2.3	EDIFICACIONES EDUCATIVAS Y CULTURALES	5,426,400.00	$452,200.00	$452,200.00	$452,200.00	$452,200.00	$452,200.00	$452,200.00	$452,200.00	$452,200.00	$452,200.00	$452,200.00	$452,200.00	$452,200.00
8.5.3.1	OTROS CONVENIOS	2,472,000.00	$206,000.00	$206,000.00	$206,000.00	$206,000.00	$206,000.00	$206,000.00	$206,000.00	$206,000.00	$206,000.00	$206,000.00	$206,000.00	$206,000.00
		272,210,505.59	$22,684,208.80	$22,684,208.80	$22,684,208.80	$22,684,208.80	$22,684,208.80	$22,684,208.80	$22,684,208.80	$22,684,208.80	$22,684,208.80	$22,684,208.80	$22,684,208.80	$22,684,208.80