

MUNICIPIO DE CORONANGO PUEBLA

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 31 de Mayo de 2024  
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	272,210,505.59	16,585,906.30	288,796,411.89	92,184,712.81	72,421,293.50	196,611,699.08
3.1	272,210,505.59	16,585,906.30	288,796,411.89	92,184,712.81	72,421,293.50	196,611,699.08
3.1.1	272,210,505.59	16,585,906.30	288,796,411.89	92,184,712.81	72,421,293.50	196,611,699.08
3.1.1.1	272,210,505.59	16,585,906.30	288,796,411.89	92,184,712.81	72,421,293.50	196,611,699.08
3.1.1.1.1	272,210,505.59	16,585,906.30	288,796,411.89	92,184,712.81	72,421,293.50	196,611,699.08
000	0.00	0.00	0.00	0.00	0.00	0.00
RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01	4,101,752.00	128,947.00	4,230,699.00	2,997,280.50	2,984,212.21	1,233,418.50
02	3,598,344.00	14,664,897.64	18,263,241.64	8,365,322.40	8,365,322.40	9,897,919.24
03	4,671,535.60	4,671,535.60	9,343,071.20	1,666,944.65	1,666,944.65	3,004,590.95
04	8,203,188.00	8,203,188.00	16,406,376.00	1,987,719.60	1,688,921.37	6,215,468.40
05	1,430,670.00	1,430,670.00	2,861,340.00	1,244,146.40	1,244,146.40	186,523.60
06	4,292,540.00	4,292,540.00	8,585,080.00	1,982,630.28	1,129,782.32	2,309,909.72
07	325,104.48	351,104.48	676,208.96	120,123.45	120,123.45	230,981.03
08	13,150,732.00	13,150,732.00	26,301,464.00	2,933,095.58	2,895,071.89	10,217,636.42
09	1,382,652.00	1,382,652.00	2,765,304.00	218,414.89	218,414.89	1,164,237.11
10	7,775,961.60	1,800,000.00	9,575,961.60	1,813,099.40	1,813,099.40	7,762,862.20
11	0.00	0.00	0.00	0.00	0.00	0.00
12	1,720,302.00	1,720,302.00	3,440,604.00	58,384.69	58,384.69	1,661,917.31
13	316,200.00	0.00	316,200.00	19,800.00	19,800.00	296,400.00
14	0.00	0.00	0.00	0.00	0.00	0.00
15	343,720.80	2,000.00	345,720.80	12,828.54	6,328.54	332,892.26
16	0.00	0.00	0.00	434,050.26	434,050.26	-434,050.26
17	0.00	0.00	0.00	0.00	0.00	0.00
18	85,009,417.59	85,009,417.59	170,018,835.18	27,645,016.93	10,415,166.68	57,364,400.66
19	1,740,411.36	1,740,411.36	3,480,822.72	496,083.69	496,083.69	1,244,327.67
20	579,198.72	579,198.72	1,158,397.44	94,322.06	78,662.06	484,876.66
21	1,909,020.00	1,909,020.00	3,818,040.00	224,789.06	224,789.06	1,684,230.94
22	1,667,508.00	1,667,508.00	3,335,016.00	614,628.13	614,628.13	1,052,879.87
23	143,685.60	143,685.60	287,371.20	43,366.50	43,366.50	100,319.10
24	2,542,434.00	2,542,434.00	5,084,868.00	1,254,524.54	817,204.54	1,287,909.46
25	4,686,194.40	4,686,194.40	9,372,388.80	945,150.95	869,823.15	3,741,043.45
26	636,672.00	636,672.00	1,273,344.00	257,202.72	257,202.72	379,469.28
27	25,375,360.00	-193,000.00	25,182,360.00	6,861,453.05	6,817,468.02	18,021,374.95
28	33,735,360.00	1,591,182.41	35,326,542.41	12,296,732.84	11,589,087.71	23,029,809.57
29	0.00	0.00	0.00	0.00	0.00	0.00
30	0.00	0.00	0.00	0.00	0.00	0.00
31	85,245.60	85,245.60	170,491.20	43,366.50	32,666.82	41,879.10

MUNICIPIO DE CORONANGO PUEBLA

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACION ADMINISTRATIVA  
 Del 1 de Enero al 31 de Mayo de 2024  
 (Cifras en pesos)

Concepto	Egreso (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
TESORERIA	1,800,844.00	0.00	1,800,844.00	371,495.95	364,883.95	1,429,348.05
CONTABILIDAD	4,807,556.40	288,763.00	5,096,619.40	1,386,161.60	1,386,161.60	3,710,457.80
INGRESOS	10,577,259.12	0.00	10,577,259.12	7,151,810.55	7,149,431.62	3,425,448.57
CATASTRO	1,640,280.00	0.00	1,640,280.00	587,744.71	583,660.42	1,052,535.29
SISTEMAS	4,644,516.00	0.00	4,644,516.00	768,582.72	768,582.72	3,875,933.28
PATRIMONIO Y PARQUE VEHICULAR	7,535,248.80	493,000.00	8,028,248.80	1,535,427.20	1,531,027.20	6,492,821.60
EJECUCION Y VERIFICACION	575,126.40	0.00	575,126.40	114,746.02	112,315.80	460,380.38
ADQUISICION Y RECURSOS MATERIALES	5,644,780.80	0.00	5,644,780.80	1,300,598.04	1,300,598.04	4,344,182.76
FINANZAS	379,704.24	0.00	379,704.24	150,696.31	149,609.67	229,007.93
RECURSOS HUMANOS	4,094,576.40	0.00	4,094,576.40	297,148.00	293,148.00	3,797,428.40
TRANSPARENCIA	353,497.92	0.00	353,497.92	79,971.60	79,971.60	273,526.32
REGISTRO CIVIL	1,181,754.00	0.00	1,181,754.00	389,776.90	389,776.90	791,977.10
NORMATIVIDAD Y REGULACION COMERCIAL	789,740.40	0.00	789,740.40	247,359.11	247,359.11	542,381.29
JUZGADO MUNICIPAL	468,344.40	0.00	468,344.40	159,943.20	156,234.70	308,401.20
PREVENCION AL DELITO Y ATENCION A VICTIMAS	420,504.48	0.00	420,504.48	0.00	0.00	420,504.48
SECRETARIA PARTICULAR	1,287,513.36	0.00	1,287,513.36	76,300.00	76,300.00	1,211,213.36
DIRECCION DE ARCHIVO	728,454.00	0.00	728,454.00	185,601.30	185,601.30	542,852.70
COORDINACION DE SEGURIDAD CIUDADANA	124,948.80	0.00	124,948.80	0.00	0.00	124,948.80
DIRECCION DE SEGURIDAD PUBLICA	9,202,183.44	-1,918,752.49	7,283,430.95	1,308,400.67	1,308,400.67	5,975,030.28
DIRECCION DE VIALIDAD	2,915,280.00	2,868.74	2,918,148.74	347,812.12	347,812.12	2,570,336.62
OFICIALIA DE PARTES	276,652.80	0.00	276,652.80	74,614.76	74,614.76	202,038.04
FOMENTO AGROPECUARIO	2,336,616.00	0.00	2,336,616.00	763,705.19	758,712.52	1,572,910.81
AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DEPORTES	284,733.60	0.00	284,733.60	67,255.40	67,255.40	217,478.20
IGUALDAD SUSTANTIVA	178,416.00	0.00	178,416.00	55,023.30	55,023.30	123,392.70
MEJORA REGULATORIA	537,996.48	0.00	537,996.48	134,060.55	134,060.55	403,935.93
TOTAL DEL GASTO	272,210,505.59	16,585,906.30	288,796,411.89	92,184,712.81	72,421,293.50	196,611,699.08

Hago protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



SECRETARIA  
 DR. H.  
 IGNACIO GUTIERREZ RODRIGUEZ  
 AYUNTAMIENTO  
 SECRETARIO DEL AYUNTAMIENTO  
 DE CORONANGO

ALCAIDE MUNICIPAL SUPLENTE EN FUNCIONES  
 ALFONSO RAMIREZ GALINDO



PRESIDENCIA  
 MUNICIPIO DE CORONANGO PUEBLA  
 2021-2024

MUNICIPIO DE CORONANGO PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 31 de Mayo de 2024  
(Cifras en pesos)



The image shows a blue circular official stamp of the Municipality of Coronango, PUE. The stamp contains the text "ESTADOS UNIDOS MEXICANOS" around the top edge and "CORONANGO, PUE" at the bottom. In the center, it reads "JORGE SEPÉDOLA ROBLES" and "TESORERO MUNICIPAL". A blue ink signature is written over the stamp. Below the stamp, the text "CORONANGO, PUE" and "2021 - 2024" is printed in blue.