

MUNICIPIO DE CORONANGO PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Julio de 2024
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3 SECTOR PUBLICO MUNICIPAL	272,210,505.59	38,356,351.26	310,566,856.85	150,372,668.66	119,174,763.14	160,194,188.19
3.1 SECTOR PUBLICO NO FINANCIERO	272,210,505.59	38,356,351.26	310,566,856.85	150,372,668.66	119,174,763.14	160,194,188.19
3.1.1 GOBIERNO GENERAL MUNICIPAL	272,210,505.59	38,356,351.26	310,566,856.85	150,372,668.66	119,174,763.14	160,194,188.19
3.1.1.1 GOBIERNO MUNICIPAL	272,210,505.59	38,356,351.26	310,566,856.85	150,372,668.66	119,174,763.14	160,194,188.19
3.1.1.1.1 ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	272,210,505.59	38,356,351.26	310,566,856.85	150,372,668.66	119,174,763.14	160,194,188.19
3.1.1.1.1.50 CORONANGO PUEBLA	272,210,505.59	38,356,351.26	310,566,856.85	150,372,668.66	119,174,763.14	160,194,188.19
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	4,101,752.00	129,782.20	4,231,534.20	4,256,752.51	4,216,254.64	-25,218.31
02 SINDICATURA	3,598,344.00	14,668,075.46	18,266,419.46	13,679,877.47	13,677,357.31	4,586,541.99
03 REGIDORES	4,671,535.60	0.00	4,671,535.60	2,336,343.04	2,336,343.04	2,335,192.56
04 AGUA POTABLE Y ALCANTARILLADO	8,203,188.00	30,000.00	8,233,188.00	2,840,882.65	2,835,297.96	5,392,305.35
05 BIENESTAR Y AGRICULTURA	1,430,670.00	0.00	1,430,670.00	1,317,840.48	1,298,781.18	112,829.52
06 CONTRALORIA	4,292,540.00	0.00	4,292,540.00	3,603,592.19	2,211,835.44	688,947.81
07 DESARROLLO ECONOMICO	325,104.48	26,000.00	351,104.48	182,576.32	168,528.16	168,528.16
08 DIRECCION DIF	13,150,732.00	4,012.50	13,154,744.50	5,179,893.84	5,153,126.68	7,974,850.66
09 EDUCACION	1,382,652.00	0.00	1,382,652.00	319,910.87	319,910.87	1,062,741.13
10 CULTURA	7,775,961.60	2,767,000.00	10,542,961.60	2,189,257.90	2,189,257.90	8,353,703.70
11 TRADICIONES Y COSTUMBRES	0.00	0.00	0.00	0.00	0.00	0.00
12 GOBERNACION	1,720,302.00	0.00	1,720,302.00	109,447.61	109,447.61	1,610,854.39
13 INSTANCIA MUNICIPAL DE LA JUVENTUD Y EL DEPORTE	316,200.00	0.00	316,200.00	26,422.44	19,800.00	289,777.56
14 INSTANCIA MUNICIPAL DE LA JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00
15 INSTANCIA MUNICIPAL DE LA MUJER	343,720.80	2,000.00	345,720.80	17,828.54	15,328.54	327,892.26
16 JUNTAS AUXILIARES	0.00	47,500.00	47,500.00	662,822.61	662,822.61	-615,322.61
17 MISIONES DE SAN FRANCISCO	0.00	0.00	0.00	0.00	0.00	0.00
18 OBRAS PUBLICAS	85,009,417.59	12,606,443.85	97,615,861.44	49,298,172.38	23,140,980.82	48,317,689.06
19 DESARROLLO URBANO	1,740,411.36	1,330,000.00	3,070,411.36	736,403.99	736,403.99	2,334,007.37
20 MEDIO AMBIENTE	579,198.72	0.00	579,198.72	181,167.46	181,167.46	398,031.26
21 COMUNICACION SOCIAL	1,909,020.00	15,660.00	1,924,680.00	411,093.60	393,367.70	1,513,586.40
22 PLANEACION	1,667,508.00	0.00	1,667,508.00	682,395.33	682,395.33	985,112.67
23 ATENCION Y PARTICIPACION CIUDADANA	143,685.60	0.00	143,685.60	60,713.10	56,376.45	82,972.50
24 PROTECCION CIVIL	2,542,434.00	0.00	2,542,434.00	1,423,692.54	1,418,251.69	1,118,741.46
25 SALUD	4,686,194.40	8,803.73	4,694,998.13	1,540,491.44	1,534,391.04	3,154,506.69
26 SECRETARIA GENERAL	636,672.00	0.00	636,672.00	360,546.14	360,546.14	276,125.86
27 COMISARIA DE SEGURIDAD PUBLICA	25,375,828.00	6,150,963.80	31,526,791.80	16,216,467.90	12,887,049.80	15,310,323.90
28 SERVICIOS PUBLICOS	33,735,360.00	1,582,378.68	35,317,738.68	18,568,491.97	18,551,973.17	16,729,246.71
29 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
30 MERCADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
31 PANTEONES, PARQUES Y JARDINES	85,245.60	0.00	85,245.60	60,713.10	48,579.60	24,532.50

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Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
32 TESORERIA	1,800,844.00	0.00	1,800,844.00	508,744.17	501,931.33	1,292,099.83
33 CONTABILIDAD	4,807,856.40	288,763.00	5,096,619.40	2,705,065.52	2,671,709.88	2,391,553.88
34 INGRESOS	10,577,259.12	0.00	10,577,259.12	7,774,958.24	7,774,958.24	2,802,300.88
35 CATASTRO	1,640,280.00	0.00	1,640,280.00	828,182.23	824,097.77	812,097.77
36 SISTEMAS	4,644,516.00	32,480.00	4,676,996.00	1,676,231.77	1,676,231.77	3,000,764.23
37 PATRIMONIO Y PARQUE VEHICULAR	7,535,248.80	582,371.79	8,117,620.59	2,075,829.22	2,075,829.22	6,041,791.37
38 EJECUCION Y VERIFICACION	575,126.40	0.00	575,126.40	167,871.76	167,871.76	407,254.64
39 ADQUISICION Y RECURSOS MATERIALES	5,644,780.80	0.00	5,644,780.80	2,340,975.30	2,337,289.93	3,303,805.50
40 FINANZAS	379,704.24	0.00	379,704.24	208,500.81	207,414.17	171,203.43
41 RECURSOS HUMANOS	4,094,576.40	0.00	4,094,576.40	439,368.72	434,568.72	3,655,207.68
42 TRANSPARENCIA	353,497.92	0.00	353,497.92	122,400.24	119,319.33	231,097.68
43 REGISTRO CIVIL	1,181,754.00	0.00	1,181,754.00	529,089.43	529,089.43	652,664.57
44 NORMATIVIDAD Y REGULACION COMERCIAL	789,740.40	0.00	789,740.40	364,858.06	364,858.06	424,882.34
45 JUZGADO MUNICIPAL	468,344.40	0.00	468,344.40	282,318.25	255,147.70	186,026.15
46 PREVENCIÓN AL DELITO Y ATENCIÓN A VÍCTIMAS	420,504.48	0.00	420,504.48	16,029.86	16,029.86	404,474.62
47 SECRETARIA PARTICULAR	1,287,513.36	0.00	1,287,513.36	164,300.00	164,300.00	1,123,213.36
48 DIRECCION DE ARCHIVO	728,454.00	0.00	728,454.00	307,238.56	307,238.56	421,215.44
49 COORDINACION DE SEGURIDAD CIUDADANA	124,948.80	0.00	124,948.80	0.00	0.00	124,948.80
50 DIRECCION DE SEGURIDAD PUBLICA	9,202,183.44	-1,918,752.49	7,283,430.95	1,806,280.38	1,796,614.88	5,477,150.57
51 DIRECCION DE VIALIDAD	2,915,280.00	2,868.74	2,918,148.74	467,573.20	467,573.20	2,450,575.54
52 OFICIALIA DE PARTES	276,652.80	0.00	276,652.80	104,059.76	96,698.51	172,593.04
53 FOMENTO AGROPECUARIO	2,336,616.00	0.00	2,336,616.00	854,508.19	836,651.82	1,482,107.81
54 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
55 DIRECCION DE DEPORTES	284,733.60	0.00	284,733.60	100,133.40	100,133.40	184,600.20
56 IGUALDAD SUSTANTIVA	178,416.00	0.00	178,416.00	77,032.62	71,530.29	101,383.38
57 MEJORA REGULATORIA	537,996.48	0.00	537,996.48	167,321.55	158,051.85	370,674.93
TOTAL DEL GASTO	272,400,055.59	38,356,351.26	310,666,406.85	150,372,668.66	119,174,763.14	160,194,188.19

Bajo protesta de decir verdad declaramos que los Estados Financieros y su contenido son de verdad y son responsables y son responsables de los mismos.

PRESIDENCIA MUNICIPAL
IGNACIO CERONANG
SECRETARIO MUNICIPAL CONSTITUCIONAL
21-2024

SECRETARIA DEL AYUNTAMIENTO
SECRETARIA
2024

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