

MUNICIPIO DE CORONANGO PUEBLA
 ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACION ADMINISTRATIVA
 Del 1 de Enero al 31 de Enero de 2024
 (Cifras en pesos)

Concepto	(1) Egreso Aprobado	(2) Ampliaciones/ Reducciones	(3=1+2) Modificado	(4) Egreso Devengado	(5) Egreso Pagado	(6=3-4) Subejercicio
3	272,210,505.59	1,921,008.66	274,131,514.25	13,467,968.94	13,080,646.18	260,663,545.31
3.1	272,210,505.59	1,921,008.66	274,131,514.25	13,467,968.94	13,080,646.18	260,663,545.31
3.1.1	272,210,505.59	1,921,008.66	274,131,514.25	13,467,968.94	13,080,646.18	260,663,545.31
3.1.1.1	272,210,505.59	1,921,008.66	274,131,514.25	13,467,968.94	13,080,646.18	260,663,545.31
3.1.1.1.1	272,210,505.59	1,921,008.66	274,131,514.25	13,467,968.94	13,080,646.18	260,663,545.31
3.1.1.1.1.1	272,210,505.59	1,921,008.66	274,131,514.25	13,467,968.94	13,080,646.18	260,663,545.31
000	0.00	0.00	0.00	0.00	0.00	0.00
RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01	4,101,752.00	4,101,752.00	4,101,752.00	383,612.37	370,892.10	3,718,139.63
02	3,598,344.00	3,598,344.00	3,598,344.00	133,666.24	133,666.24	3,464,677.76
03	4,671,535.60	4,671,535.60	4,671,535.60	313,371.90	313,371.90	4,358,163.70
04	8,203,188.00	8,203,188.00	8,203,188.00	207,742.65	200,071.75	7,995,445.35
05	1,430,670.00	1,430,670.00	1,430,670.00	35,575.48	35,575.48	1,395,094.52
06	4,292,540.00	4,292,540.00	4,292,540.00	170,200.61	164,658.00	4,122,339.39
07	325,104.48	26,000.00	351,104.48	40,722.70	40,722.70	310,381.78
08	13,150,732.00	13,150,732.00	13,150,732.00	888,187.61	868,012.62	12,262,544.39
09	1,382,652.00	1,382,652.00	1,382,652.00	45,378.10	45,378.10	1,337,273.90
10	7,775,961.60	7,775,961.60	7,775,961.60	11,004.60	11,004.60	7,764,957.00
11	0.00	0.00	0.00	0.00	0.00	0.00
12	1,720,302.00	1,720,302.00	1,720,302.00	23,624.02	23,624.02	1,696,677.98
13	316,200.00	0.00	316,200.00	0.00	0.00	316,200.00
14	0.00	0.00	0.00	0.00	0.00	0.00
14	INSTANCIA MUNICIPAL DE LA JUVENTUD	0.00	0.00	0.00	0.00	0.00
15	INSTANCIA MUNICIPAL DE LA MUJER	2,000.00	345,720.80	2,000.00	2,000.00	343,720.80
16	JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	-30,892.10
17	MISIONES DE SAN FRANCISCO	0.00	0.00	0.00	0.00	0.00
18	OBRAS PUBLICAS	85,009,417.59	85,009,417.59	239,286.45	239,286.45	84,770,131.14
19	DESARROLLO URBANO	1,740,411.36	1,740,411.36	78,667.50	77,518.10	1,661,543.86
20	MEDIO AMBIENTE	579,198.72	579,198.72	9,814.18	9,814.18	569,384.54
21	COMUNICACION SOCIAL	1,909,020.00	1,909,020.00	38,559.26	34,779.46	1,870,460.74
22	PLANACION	1,667,508.00	1,667,508.00	16,183.03	11,191.63	1,651,324.97
23	ATENCIÓN Y PARTICIPACION CIUDADANA	143,685.60	143,685.60	8,673.30	4,336.65	135,012.30
24	PROTECCION CIVIL	2,542,434.00	2,542,434.00	63,060.23	61,480.50	2,479,373.77
25	SALUD	4,686,194.40	4,686,194.40	164,492.94	157,466.85	4,521,701.46
26	SECRETARIA GENERAL	636,672.00	636,672.00	62,064.01	62,064.01	574,607.99
27	COMISARIA DE SEGURIDAD PUBLICA	25,375,828.00	25,375,828.00	1,473,417.73	1,463,915.21	23,902,410.27
28	SERVICIOS PUBLICOS	33,735,360.00	1,591,182.41	35,326,542.41	2,068,729.56	33,185,451.97
29	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00
30	MERCADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00
31	PANTONES, PARQUES Y JARDINES	85,245.60	0.00	85,245.60	4,336.65	76,572.30

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Del 1 de Enero al 31 de Enero de 2024
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
32 TESORERIA	1,800,844.00	0.00	1,800,844.00	62,618.16	62,618.16	1,738,225.84
33 CONTABILIDAD	4,807,856.40	288,763.00	5,096,619.40	443,692.92	443,692.92	4,652,926.48
34 INGRESOS	10,577,259.12	0.00	10,577,259.12	5,301,532.28	5,301,532.28	5,275,726.84
35 CATASTRO	1,640,280.00	0.00	1,640,280.00	114,336.20	112,234.44	1,525,943.80
36 SISTEMAS	4,644,516.00	0.00	4,644,516.00	38,331.50	38,331.50	4,606,184.50
37 PATRIMONIO Y PARQUE VEHICULAR	7,535,248.80	0.00	7,535,248.80	147,201.38	126,882.90	7,388,047.42
38 EJECUCION Y VERIFICACION	575,126.40	0.00	575,126.40	24,893.38	22,463.16	550,233.02
39 ADQUISICION Y RECURSOS MATERIALES	5,644,780.80	0.00	5,644,780.80	137,976.20	137,976.20	5,506,804.60
40 FINANZAS	379,704.24	0.00	379,704.24	32,639.35	26,167.24	347,064.89
41 RECURSOS HUMANOS	4,094,576.40	0.00	4,094,576.40	56,869.60	56,869.60	4,037,706.80
42 TRANSPARENCIA	353,497.92	0.00	353,497.92	15,994.32	15,994.32	337,503.60
43 REGISTRO CIVIL	1,181,754.00	0.00	1,181,754.00	34,631.38	34,631.38	1,147,122.62
44 NORMATIVIDAD Y REGULACION COMERCIAL	789,740.40	0.00	789,740.40	48,865.82	47,851.76	740,874.58
45 JUZGADO MUNICIPAL	468,344.40	0.00	468,344.40	31,988.64	15,994.32	436,355.76
46 PREVENCIÓN AL DELITO Y ATENCIÓN A VÍCTIMAS	420,504.48	0.00	420,504.48	0.00	0.00	420,504.48
47 SECRETARIA PARTICULAR	1,287,513.36	0.00	1,287,513.36	28,000.00	25,000.00	1,259,513.36
48 DIRECCION DE ARCHIVO	728,454.00	0.00	728,454.00	37,120.26	37,120.26	691,333.74
49 COORDINACION DE SEGURIDAD CIUDADANA	124,948.80	0.00	124,948.80	0.00	0.00	124,948.80
50 DIRECCION DE SEGURIDAD PUBLICA	9,202,183.44	10,194.51	9,212,377.95	132,278.78	32,318.61	9,080,099.17
51 DIRECCION DE VIALIDAD	2,915,280.00	2,868.74	2,918,148.74	48,084.67	2,868.74	2,870,064.07
52 OFICIALIA DE PARTES	276,652.80	0.00	276,652.80	14,722.50	14,722.50	261,930.30
53 FOMENTO AGROPECUARIO	2,336,616.00	0.00	2,336,616.00	63,228.51	44,786.85	2,273,387.49
54 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
55 DIRECCION DE DEPORTES	284,733.60	0.00	284,733.60	13,451.08	13,451.08	271,282.52
56 IGUALDAD SUSTANTIVA	178,416.00	0.00	178,416.00	11,004.66	11,004.66	167,411.34
57 MEJORA REGULATORIA	537,996.48	0.00	537,996.48	38,346.60	27,345.44	499,649.88
TOTAL DEL GASTO	272,210,505.59	1,921,008.66	274,131,514.25	13,467,968.94	13,080,646.18	260,663,545.31

Bajo protesta de decir verdad certificamos que los Estados Financieros y las Notas, son razonables y correctos en todos sus aspectos y son responsabilidad del Auditor.

SECRETARIA
IGNACIO GONZALEZ RODRIGUEZ
SECRETARIO DEL AYUNTAMIENTO
2021-2024

PRESIDENCIA MUNICIPAL
GERARDO SANCHEZ GONZALEZ
PRESIDENTE MUNICIPAL CONSTITUCIONAL
CORONANGO, PUE.
2021-2024

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(Cifras en pesos)



JORGE ESPÍNDOLA ROBLES
TESORERÍA MUNICIPAL
MUNICIPAL
CORONANGO, PUE.
2021 - 2024