

MUNICIPIO DE CORONANGO PUEBLA
 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Octubre de 2023
 (Cifras en pesos)

Concepto	Egreso (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3 SECTOR PÚBLICO MUNICIPAL	247,464,095.97	9,369,818.62	256,833,914.59	167,084,849.95	123,492,146.40	89,749,064.64
3.1 SECTOR PÚBLICO NO FINANCIERO	247,464,095.97	9,369,818.62	256,833,914.59	167,084,849.95	123,492,146.40	89,749,064.64
3.1.1 GOBIERNO MUNICIPAL	247,464,095.97	9,369,818.62	256,833,914.59	167,084,849.95	123,492,146.40	89,749,064.64
3.1.1.1 GOBIERNO MUNICIPAL	247,464,095.97	9,369,818.62	256,833,914.59	167,084,849.95	123,492,146.40	89,749,064.64
3.1.1.1.1 ORGANISMO EJECUTIVO MUNICIPAL (AUTNMENTO)	247,464,095.97	9,369,818.62	256,833,914.59	167,084,849.95	123,492,146.40	89,749,064.64
3.1.1.1.1.50 CORONANGO PUEBLA	247,464,095.97	9,369,818.62	256,833,914.59	167,084,849.95	123,492,146.40	89,749,064.64
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	4,119,474.24	261,056.81	4,380,531.05	2,563,407.02	2,486,107.93	1,817,124.03
02 SINDICATURA	4,927,133.04	1,216,847.04	6,143,980.24	4,245,234.04	4,245,234.04	1,898,746.20
03 REGIDORES	3,943,315.62	-127,908.00	3,815,407.62	3,374,032.61	3,374,032.61	441,375.01
04 AGUA POTABLE Y ALCANTARILLADO	3,498,969.40	130,190.77	3,629,160.17	3,958,730.08	3,526,730.08	-329,569.91
05 BIENESTAR Y AGRICULTURA	1,021,285.04	-34,500.00	986,785.04	451,756.72	451,756.72	535,028.32
06 CONTRALORIA	3,127,975.28	0.00	3,127,975.28	2,385,455.82	2,375,002.64	742,519.46
07 DESARROLLO ECONOMICO	582,116.92	0.00	582,116.92	210,055.63	210,061.29	372,061.29
08 DIRECCION DIF	5,495,044.64	3,034,487.88	8,529,532.52	6,848,222.16	6,797,988.41	1,881,310.36
09 EDUCACION	1,921,199.04	-557,500.00	1,363,699.04	474,351.84	474,351.84	889,347.20
10 CULTURA	7,717,000.00	-594,739.50	7,122,260.50	4,556,744.61	4,552,887.14	2,565,515.89
11 TRADICIONES Y COSTUMBRES	55,808.28	0.00	55,808.28	0.00	0.00	55,808.28
12 GOBERNACION	1,276,973.24	-650,455.50	626,517.74	290,637.11	290,637.11	335,880.63
13 INSTANCIA MUNICIPAL DE LA JUVENTUD Y EL DEPORTE	35,132.88	0.00	35,132.88	10,034.00	10,034.00	25,098.88
14 INSTANCIA MUNICIPAL DE LA JUVENTUD	58,000.00	0.00	58,000.00	0.00	0.00	58,000.00
15 INSTANCIA MUNICIPAL DE LA MUJER	564,719.60	-90,000.00	474,719.60	62,534.82	55,027.01	412,184.78
16 JUNTAS AUXILIARES	1,450,000.00	20,570.60	1,470,570.60	881,231.89	881,231.89	589,338.71
17 MISIONES DE SAN FRANCISCO	0.00	0.00	0.00	0.00	0.00	0.00
18 OBRAS PUBLICAS	68,067,897.20	5,020.01	68,072,917.21	48,648,605.38	6,178,341.73	19,424,311.83
19 DESARROLLO URBANO	2,541,572.24	-600,000.00	1,941,572.24	858,742.36	854,569.29	1,082,829.88
20 MEDIO AMBIENTE	1,358,897.32	0.00	1,358,897.32	130,919.03	130,919.03	1,227,978.29
21 COMUNICACION SOCIAL	2,720,033.36	75,107.27	2,795,140.63	1,319,596.72	1,314,911.66	1,475,543.91
22 PLANIFICACION	303,361.72	0.00	303,361.72	1,002,080.62	1,002,080.62	-698,718.90
23 ATENCION Y PARTICIPACION CIUDADANA	212,481.36	0.00	212,481.36	96,733.00	96,733.00	115,748.36
24 PROTECCION CIVIL	4,091,150.84	-1,545,706.73	2,545,444.11	801,364.96	801,364.96	1,744,079.15
25 SALUD	4,105,263.92	448,608.63	4,553,874.55	2,163,005.33	2,142,552.33	2,390,869.22
26 SECRETARIA GENERAL	880,351.56	-54,086.00	826,265.56	410,538.13	407,476.93	415,727.43
27 COMISARIA DE SEGURIDAD PÚBLICA	24,125,292.84	-4,196,746.64	19,928,546.20	13,942,318.85	13,911,131.56	5,986,227.35
28 SERVICIOS PÚBLICOS	12,822,917.94	1,109,874.59	13,932,792.13	26,515,116.74	26,112,936.51	-12,582,324.61
29 ALUMBRADO PÚBLICO	0.00	2,157.60	2,157.60	2,157.60	2,157.60	0.00
30 MERCADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
31 PANTERONES, PARQUES Y JARDINES	0.00	0.00	0.00	34,693.20	26,019.90	-34,693.20

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 (Cifras en pesos)

Concepto	Egreso (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
TESORERIA	26,849,497.16	-481,608.26	26,367,888.90	7,766,255.61	7,766,255.61	18,601,633.29
CONTABILIDAD	2,185,903.52	189,882.50	2,375,786.02	3,882,394.47	3,879,559.58	-1,506,608.45
INGRESOS	2,257,967.08	14,920.00	2,272,887.08	1,387,086.82	1,376,336.32	885,800.26
CATASTRO	2,120,969.52	0.00	2,120,969.52	1,002,519.16	1,002,519.16	1,118,450.36
SISTEMAS	3,665,846.52	2,910,002.20	6,575,848.72	4,433,542.90	4,427,778.46	2,142,305.82
PATRIMONIO Y PARQUE VEHICULAR	10,313,975.36	7,545,296.66	17,859,272.02	8,780,372.96	8,780,372.96	9,078,899.06
EJECUCION Y VERIFICACION	416,323.92	150,000.00	566,323.92	322,372.09	322,372.09	243,951.83
ADQUISICION Y RECURSOS MATERIALES	16,295,304.25	-1,059,801.23	15,235,503.02	2,503,987.25	2,503,987.25	12,731,515.77
FINANZAS	297,582.20	0.00	297,582.20	258,179.22	258,179.22	39,402.98
RECURSOS HUMANOS	1,298,860.04	0.00	1,298,860.04	723,660.54	717,696.27	575,139.50
TRANSPARENCIA	368,066.36	0.00	368,066.36	205,136.59	201,304.89	162,929.77
REGISTRO CIVIL	1,041,386.20	1,100.00	1,042,486.20	855,737.73	855,737.73	186,748.47
NORMATIVIDAD Y REGULACION COMERCIAL	452,728.12	38,701.63	491,429.75	501,897.36	501,897.36	-10,467.61
JUZGADO MUNICIPAL	130,000.00	0.00	130,000.00	319,886.40	319,886.40	-189,886.40
PREVENCION AL DELITO Y ATENCION A VICTIMAS	373,749.16	2,200.00	375,949.16	126,484.31	126,484.31	249,464.85
SECRETARIA PARTICULAR	546,821.96	362,095.97	908,917.93	925,860.35	918,772.65	-16,942.42
DIRECCION DE ARCHIVO	606,899.96	0.00	606,899.96	395,999.84	395,999.84	210,900.12
COORDINACION DE SEGURIDAD CIUDADANA	326,271.00	0.00	326,271.00	105,243.90	105,243.90	221,027.10
DIRECCION DE SEGURIDAD PUBLICA	6,568,128.52	1,499,769.44	8,067,897.96	3,400,616.79	3,400,616.79	4,667,281.17
DIRECCION DE VIALIDAD	6,582,054.48	-193,966.12	6,388,088.36	970,599.64	970,599.64	5,417,488.72
OFICIALIA DE PARTES	169,691.04	0.00	169,691.04	170,791.15	170,791.15	-1,100.11
FOMENTO AGROPECUARIO	2,340,292.28	755,000.00	3,095,292.28	1,127,384.43	1,115,828.71	1,967,907.85
AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DEPORTES	1,162,468.04	-276,053.00	886,415.04	217,558.77	217,558.77	668,856.27
IGUALDAD SUSTANTIVA	70,000.00	0.00	70,000.00	109,312.96	109,312.96	-39,312.96
MEJORA REGULATORIA	0.00	60,000.00	60,000.00	353,668.44	334,482.21	-293,668.44
TOTAL DEL GASTO	247,464,095.97	9,369,818.62	256,833,914.59	167,084,849.95	123,492,146.40	89,749,064.64

Este proyecto de decir verdad declaramos que los Estados financieros y sus notas, con razonablemente ciertos y son responsables.



SECRETARIA DEL H. AYUNTAMIENTO DE CORONANGO

IGNACIO GUILLERMO RODRIGUEZ SECRETARIO DEL AYUNTAMIENTO



PRESIDENCIA MUNICIPAL

BERNARDO SANCHEZ AGUILAR SECRETARIO MUNICIPAL CONSTITUCIONAL

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The image shows a blue circular official stamp of the Municipality of Coronango, Puebla. The stamp contains the text "ESTADOS UNIDOS MEXICANOS" at the top, "MUNICIPIO DE CORONANGO, PUE." at the bottom, and "2021 - 2024" at the very bottom. A horizontal line is drawn across the center of the stamp. A blue ink signature is written over the stamp and the line. Below the signature, the text "JORGE ESPINOSA ROBLES" and "TESORERO MUNICIPAL" is printed.

JORGE ESPINOSA ROBLES
TESORERO MUNICIPAL
CORONANGO, PUE.
2021 - 2024