

MUNICIPIO DE CORONANGO PUEBLA  
 ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 31 de Diciembre de 2023  
 (Cifras en pesos)

Concepto	(1) Egreso Aprobado	(2) Reducciones/ Ampliaciones	(3=1+2) Egreso Modificado	(4) Egreso Devengado	(5) Egreso Pagado	Subejercicio (6=3-4)
3	247,464,095.97	6,448,864.46	253,912,960.43	253,912,960.43	184,290,225.84	0.00
3.1	247,464,095.97	6,448,864.46	253,912,960.43	253,912,960.43	184,290,225.84	0.00
3.1	247,464,095.97	6,448,864.46	253,912,960.43	253,912,960.43	184,290,225.84	0.00
3.1.1	247,464,095.97	6,448,864.46	253,912,960.43	253,912,960.43	184,290,225.84	0.00
3.1.1.1	247,464,095.97	6,448,864.46	253,912,960.43	253,912,960.43	184,290,225.84	0.00
3.1.1.1.1	247,464,095.97	6,448,864.46	253,912,960.43	253,912,960.43	184,290,225.84	0.00
3.1.1.1.1.1.50	247,464,095.97	6,448,864.46	253,912,960.43	253,912,960.43	184,290,225.84	0.00
000	0.00	0.00	0.00	0.00	0.00	0.00
01	4,119,474.24	-315,356.58	3,804,117.66	3,804,117.66	3,481,183.64	0.00
02	4,927,133.31	-274,337.31	4,652,795.89	4,652,795.89	4,652,795.89	0.00
03	3,943,315.62	389,744.31	4,333,059.93	4,333,059.93	4,323,059.93	0.00
04	3,498,969.40	2,001,397.49	5,500,366.89	5,500,366.89	4,734,212.65	0.00
05	1,021,285.04	-87,054.85	934,230.19	934,230.19	567,447.39	0.00
06	3,127,975.28	1,478,700.77	4,606,676.05	4,606,676.05	4,203,452.67	0.00
07	582,116.92	-182,303.19	399,813.73	399,813.73	340,363.73	0.00
08	5,495,044.64	5,245,752.66	10,740,797.30	10,740,797.30	10,218,523.03	0.00
09	1,921,199.04	-1,269,910.61	651,288.43	651,288.43	610,664.07	0.00
10	7,717,000.00	1,291,829.76	9,008,829.76	9,008,829.76	7,464,357.45	0.00
11	55,808.28	-55,808.28	0.00	0.00	0.00	0.00
12	1,276,973.24	-888,528.87	388,444.37	388,444.37	361,509.17	0.00
13	35,132.88	-16,683.08	18,449.80	18,449.80	10,034.00	0.00
14	58,000.00	-58,000.00	0.00	0.00	0.00	0.00
15	564,719.60	-275,241.58	289,478.02	289,478.02	89,822.21	0.00
16	1,450,000.00	-293,721.47	1,156,278.53	1,156,278.53	1,156,278.53	0.00
17	0.00	0.00	0.00	0.00	0.00	0.00
18	68,067,897.20	15,650,144.73	83,718,041.93	83,718,041.93	22,291,209.28	0.00
19	2,541,572.24	-1,446,306.62	1,095,265.62	1,095,265.62	1,091,092.55	0.00
20	1,358,897.32	-837,832.13	521,065.19	521,065.19	176,378.38	0.00
21	2,720,033.36	-1,040,707.56	1,679,325.80	1,679,325.80	1,674,640.74	0.00
22	303,361.72	1,070,559.74	1,373,921.46	1,373,921.46	1,373,921.46	0.00
23	212,481.36	-89,728.46	122,752.90	122,752.90	122,752.90	0.00
24	4,091,150.84	-2,849,427.43	1,241,723.41	1,241,723.41	1,136,677.18	0.00
25	4,105,265.92	-506,052.58	3,599,213.34	3,599,213.34	3,540,557.36	0.00
26	880,314.56	-331,314.51	549,037.05	549,037.05	545,975.85	0.00
27	24,125,292.84	-5,271,971.50	18,853,321.34	18,853,321.34	18,826,073.72	0.00
28	12,822,917.54	23,962,051.08	36,784,968.62	36,784,968.62	36,104,656.31	0.00
29	0.00	2,157.60	2,157.60	2,157.60	2,157.60	0.00
30	0.00	0.00	0.00	0.00	0.00	0.00
31	0.00	60,713.10	60,713.10	60,713.10	56,376.45	0.00

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 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 31 de Diciembre de 2023

(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
TESORERIA	26,849,497.16	-18,274,334.17	8,575,162.99	8,575,162.99	8,575,162.99	0.00
CONTABILIDAD	2,185,903.52	2,400,480.62	4,586,384.14	4,586,384.14	4,583,849.25	0.00
INGRESOS	2,257,967.08	-464,007.67	1,793,959.41	1,793,959.41	1,791,235.09	0.00
CATASTRO	2,120,969.52	-802,638.32	1,318,331.20	1,318,331.20	1,318,331.20	0.00
SISTEMAS	3,665,846.52	2,315,483.70	5,981,330.22	5,981,330.22	5,512,959.20	0.00
PATRIMONIO Y PARQUE VEHICULAR	10,313,975.36	4,699,912.24	15,013,887.60	15,013,887.60	14,339,040.95	0.00
EJECUCION Y VERIFICACION	416,323.92	1,754.35	418,078.27	418,078.27	418,078.27	0.00
ADQUISICION Y RECURSOS MATERIALES	16,295,304.25	-12,534,628.38	3,760,675.87	3,760,675.87	3,221,186.09	0.00
FINANZAS	297,582.20	39,617.30	337,199.50	337,199.50	337,199.50	0.00
RECURSOS HUMANOS	1,298,800.04	-389,365.90	909,434.14	909,434.14	897,069.87	0.00
TRANSPARENCIA	368,066.36	-114,946.81	253,119.55	253,119.55	249,287.85	0.00
REGISTRO CIVIL	1,041,366.20	-3,073.75	1,038,312.45	1,038,312.45	1,037,477.25	0.00
NORMATIVIDAD Y REGULACION COMERCIAL	452,728.12	199,274.31	652,002.43	652,002.43	652,002.43	0.00
JUZGADO MUNICIPAL	130,000.00	285,852.32	415,852.32	415,852.32	407,560.48	0.00
PREVENCION AL DELITO Y ATENCION A VICTIMAS	373,749.16	85,447.86	459,197.02	459,197.02	446,582.02	0.00
SECRETARIA PARTICULAR	546,821.96	1,092,064.39	1,638,886.35	1,638,886.35	1,442,444.65	0.00
DIRECCION DE ARCHIVO	606,899.96	-102,576.18	504,323.78	504,323.78	502,361.06	0.00
COORDINACION DE SEGURIDAD CIUDADANA	326,271.00	-221,027.10	105,243.90	105,243.90	105,243.90	0.00
DIRECCION DE SEGURIDAD PUBLICA	6,568,128.52	-1,885,800.05	4,682,328.47	4,682,328.47	4,645,015.64	0.00
DIRECCION DE VIALIDAD	6,582,054.48	-4,334,338.95	2,247,715.53	2,247,715.53	1,550,577.05	0.00
OFICIALIA DE PARTES	169,691.64	45,267.61	214,958.65	214,958.65	214,958.65	0.00
FOMENTO AGROPECUARIO	2,340,292.28	-292,611.60	2,047,680.68	2,047,680.68	2,036,674.97	0.00
AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DEPORTES	1,162,468.04	-904,556.03	257,912.01	257,912.01	257,912.01	0.00
IGUALDAD SUSTANTIVA	70,000.00	72,326.94	142,326.94	142,326.94	142,326.94	0.00
MEJORA REGULATORIA	0.00	472,523.10	472,523.10	472,523.10	449,614.39	0.00
TOTAL DEL GASTO	247,464,095.97	6,448,864.46	253,912,960.43	253,912,960.43	184,290,225.84	0.00

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas son razonablemente correctos y son responsabilidad del emisor.



SECRETARIA

DEL H.

SECRETARÍA DE ADMINISTRACIÓN

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ESTADOS UNIDOS MEXICANOS  
 GOBIERNO MUNICIPAL  
 CORONANGO, PUE  
 2021-2024

MUNICIPIO DE CORONANGO PUEBLA

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CLASIFICACIÓN ADMINISTRATIVA  
Del 1 de Enero al 31 de Diciembre de 2023  
(Cifras en pesos)



JORGE ESPINOLA ROBLES  
TEJORERO MUNICIPAL  
**TEJORERÍA  
MUNICIPAL**  
CORONANGO, PUE.  
2021 2023