

MUNICIPIO DE CORONANGO PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 30 de Septiembre de 2022  
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	204,757,347.43	117,494.61	204,874,842.04	145,586,679.55	144,036,911.56	59,288,162.49
3.1	204,757,347.43	117,494.61	204,874,842.04	145,586,679.55	144,036,911.56	59,288,162.49
3.1.1	204,757,347.43	117,494.61	204,874,842.04	145,586,679.55	144,036,911.56	59,288,162.49
3.1.1.1	204,757,347.43	117,494.61	204,874,842.04	145,586,679.55	144,036,911.56	59,288,162.49
3.1.1.1.1	204,757,347.43	117,494.61	204,874,842.04	145,586,679.55	144,036,911.56	59,288,162.49
(AYUNTAMIENTO)						
3.1.1.1.1.50	204,757,347.43	117,494.61	204,874,842.04	145,586,679.55	144,036,911.56	59,288,162.49
CORONANGO PUEBLA						
000	0.00	0.00	0.00	344,455.56	344,455.56	-344,455.56
01	9,433,699.67	0.00	9,433,699.67	1,016,461.73	1,009,961.73	8,417,237.94
02	3,609,145.44	0.00	3,609,145.44	3,570,342.10	2,931,842.10	38,803.34
03	3,530,131.56	0.00	3,530,131.56	2,980,780.63	2,980,780.63	549,350.93
04	5,869,255.43	0.00	5,869,255.43	9,307,781.25	8,490,155.25	-3,438,525.82
05	639,873.47	0.00	639,873.47	173,666.10	173,666.10	466,207.37
06	1,512,685.32	0.00	1,512,685.32	2,449,172.40	2,449,172.40	-936,487.08
07	717,149.04	0.00	717,149.04	206,554.29	206,554.29	510,594.75
08	4,983,034.34	0.00	4,983,034.34	5,802,335.66	5,784,054.68	-819,301.32
09	1,640,324.36	0.00	1,640,324.36	474,531.89	474,531.89	1,165,792.47
10	838,788.12	0.00	838,788.12	6,150,594.87	6,150,594.87	-5,311,806.75
11	55,808.28	0.00	55,808.28	0.00	0.00	55,808.28
12	343,146.72	0.00	343,146.72	621,491.84	621,491.84	-278,345.12
13	35,132.88	0.00	35,132.88	39,058.00	39,058.00	-3,925.12
DEFORTE						
14	0.00	0.00	0.00	0.00	0.00	0.00
INSTANCIA MUNICIPAL DE LA JUVENTUD						
15	219,325.92	0.00	219,325.92	27,094.09	27,094.09	192,231.83
INSTANCIA MUNICIPAL DE LA MUJER						
16	360,525.00	0.00	360,525.00	507,424.98	507,424.98	-146,899.98
JUNTAS AUXILIARES						
17	0.00	0.00	0.00	0.00	0.00	0.00
MISIONES DE SAN FRANCISCO						
18	63,594,978.25	117,494.61	63,712,472.86	22,422,763.84	22,422,763.84	41,289,709.02
OBRAS PUBLICAS						
19	589,886.76	0.00	589,886.76	965,938.97	965,938.97	-376,052.21
DESARROLLO URBANO						
20	263,862.84	0.00	263,862.84	238,518.73	238,518.73	25,344.11
MEDIO AMBIENTE						
21	3,014,366.71	0.00	3,014,366.71	605,892.32	596,553.31	2,408,474.39
COMUNICACION SOCIAL						
22	361,376.70	0.00	361,376.70	792,500.90	792,500.90	-431,124.20
PLANEACION						
23	331,490.28	0.00	331,490.28	42,029.85	42,029.85	289,460.43
ATENCIÓN Y PARTICIPACIÓN CIUDADANA						
24	1,836,585.94	0.00	1,836,585.94	731,135.10	731,135.10	1,105,450.84
PROTECCION CIVIL						
25	5,060,344.13	0.00	5,060,344.13	3,302,949.91	3,297,571.91	1,757,394.22
SALUD						
26	839,559.24	0.00	839,559.24	595,362.17	595,362.17	244,197.07
SECRETARIA GENERAL						
27	8,182,924.56	0.00	8,182,924.56	15,902,875.60	15,902,875.60	-7,719,951.04
COMISARIA DE SEGURIDAD PÚBLICA						
28	10,851,996.91	0.00	10,851,996.91	21,972,487.28	21,972,487.28	-11,120,490.37
SERVICIOS PUBLICOS						
29	386,468.04	0.00	386,468.04	0.00	0.00	386,468.04
ALUMBRADO PUBLICO						
30	0.00	0.00	0.00	0.00	0.00	0.00
MERCADO MUNICIPAL						
31	0.00	0.00	0.00	0.00	0.00	0.00
PANTEONES, PARQUES Y JARDINES						



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