

MUNICIPIO DE CORONANGO PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 31 de Julio de 2022
(Cifras en pesos)

| | Concepto | Egreso Aprobado (1) | Ampliaciones/Reducciones (2) | Egreso Modificado (3=1+2) | Egreso Devengado (4) | Egreso Pagado (5) | Subejercicio (6=3-4) |
|--------------|---|---------------------|------------------------------|---------------------------|----------------------|-------------------|----------------------|
| 3 | SECTOR PUBLICO MUNICIPAL | 204,757,347.43 | 0.00 | 204,757,347.43 | 105,568,071.08 | 102,962,988.73 | 99,189,276.35 |
| 3.1 | SECTOR PUBLICO NO FINANCIERO | 204,757,347.43 | 0.00 | 204,757,347.43 | 105,568,071.08 | 102,962,988.73 | 99,189,276.35 |
| 3.1.1 | GOBIERNO GENERAL MUNICIPAL | 204,757,347.43 | 0.00 | 204,757,347.43 | 105,568,071.08 | 102,962,988.73 | 99,189,276.35 |
| 3.1.1.1 | GOBIERNO MUNICIPAL | 204,757,347.43 | 0.00 | 204,757,347.43 | 105,568,071.08 | 102,962,988.73 | 99,189,276.35 |
| 3.1.1.1.1 | ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO) | 204,757,347.43 | 0.00 | 204,757,347.43 | 105,568,071.08 | 102,962,988.73 | 99,189,276.35 |
| 3.1.1.1.1.50 | CORONANGO PUEBLA | 204,757,347.43 | 0.00 | 204,757,347.43 | 105,568,071.08 | 102,962,988.73 | 99,189,276.35 |
| 000 | RAMO GENERAL | 0.00 | 0.00 | 0.00 | 344,455.56 | 344,455.56 | -344,455.56 |
| 01 | PRESIDENCIA | 9,433,699.67 | 0.00 | 9,433,699.67 | 734,703.53 | 728,203.53 | 8,698,996.14 |
| 02 | SINDICATURA | 3,609,145.44 | 0.00 | 3,609,145.44 | 2,027,813.45 | 1,889,313.45 | 1,581,331.99 |
| 03 | REGIDORES | 3,530,131.56 | 0.00 | 3,530,131.56 | 2,284,930.75 | 2,284,930.75 | 1,245,200.81 |
| 04 | AGUA POTABLE Y ALCANTARILLADO | 5,869,255.43 | 0.00 | 5,869,255.43 | 6,838,221.73 | 6,287,685.73 | -968,966.30 |
| 05 | BIENESTAR Y AGRICULTURA | 639,873.47 | 0.00 | 639,873.47 | 131,913.05 | 131,913.05 | 507,960.42 |
| 06 | CONTRALORIA | 1,512,685.32 | 0.00 | 1,512,685.32 | 2,157,791.78 | 2,157,791.78 | -645,106.46 |
| 07 | DESARROLLO ECONOMICO | 717,149.04 | 0.00 | 717,149.04 | 160,889.29 | 160,889.29 | 556,259.75 |
| 08 | DIRECCION DIF | 4,983,034.34 | 0.00 | 4,983,034.34 | 4,749,737.12 | 4,721,321.61 | 233,297.22 |
| 09 | EDUCACION | 1,640,324.36 | 0.00 | 1,640,324.36 | 357,836.73 | 357,836.73 | 1,282,487.63 |
| 10 | CULTURA | 838,788.12 | 0.00 | 838,788.12 | 4,283,052.73 | 3,210,052.73 | -3,444,264.61 |
| 11 | TRADICIONES Y COSTUMBRES | 55,808.28 | 0.00 | 55,808.28 | 0.00 | 0.00 | 55,808.28 |
| 12 | GOBERNACION | 343,146.72 | 0.00 | 343,146.72 | 230,792.58 | 230,792.58 | 112,354.14 |
| 13 | INSTANCIA MUNICIPAL DE LA JUVENTUD Y EL DEPORTE | 35,132.88 | 0.00 | 35,132.88 | 39,058.00 | 39,058.00 | -3,925.12 |
| 14 | INSTANCIA MUNICIPAL DE LA JUVENTUD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 | INSTANCIA MUNICIPAL DE LA MUJER | 219,325.92 | 0.00 | 219,325.92 | 0.00 | 0.00 | 219,325.92 |
| 16 | JUNTAS AUXILIARES | 360,525.00 | 0.00 | 360,525.00 | 253,850.33 | 253,850.33 | 106,674.67 |
| 17 | MISIONES DE SAN FRANCISCO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | OBRAS PUBLICAS | 63,594,978.25 | 0.00 | 63,594,978.25 | 13,100,588.61 | 12,304,828.61 | 50,494,389.64 |
| 19 | DESARROLLO URBANO | 589,886.76 | 0.00 | 589,886.76 | 669,994.59 | 669,994.59 | -80,107.83 |
| 20 | MEDIO AMBIENTE | 263,862.84 | 0.00 | 263,862.84 | 200,007.02 | 200,007.02 | 63,855.82 |
| 21 | COMUNICACION SOCIAL | 3,014,366.71 | 0.00 | 3,014,366.71 | 350,634.64 | 350,634.64 | 2,663,732.07 |
| 22 | PLANERACION | 361,376.70 | 0.00 | 361,376.70 | 736,199.61 | 736,199.61 | -374,822.91 |
| 23 | ATENCIÓN Y PARTICIPACION CIUDADANA | 331,490.28 | 0.00 | 331,490.28 | 21,683.25 | 21,683.25 | 309,807.03 |
| 24 | PROTECCION CIVIL | 1,836,585.94 | 0.00 | 1,836,585.94 | 567,035.17 | 567,035.17 | 1,269,550.77 |
| 25 | SALUD | 5,060,344.13 | 0.00 | 5,060,344.13 | 2,574,847.50 | 2,574,847.50 | 2,485,496.63 |
| 26 | SECRETARIA GENERAL | 839,559.24 | 0.00 | 839,559.24 | 475,843.24 | 475,843.24 | 363,716.00 |
| 27 | COMISARIA DE SEGURIDAD PÚBLICA | 8,182,924.56 | 0.00 | 8,182,924.56 | 12,360,026.19 | 12,360,026.19 | -4,177,101.63 |
| 28 | SERVICIOS PUBLICOS | 10,851,996.91 | 0.00 | 10,851,996.91 | 15,348,110.33 | 15,348,110.33 | -4,500,633.27 |
| 29 | ALUMBRADO PUBLICO | 386,468.04 | 0.00 | 386,468.04 | 0.00 | 0.00 | 386,468.04 |
| 30 | MERCADO MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 31 | PANTEONES, PARQUES Y JARDINES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

MUNICIPIO DE CORONANGO PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 31 de Julio de 2022
(Cifras en pesos)

| Concepto | Egreso Aprobado (1) | Ampliaciones/Reducciones (2) | Egreso Modificado (3=1+2) | Egreso Devengado (4) | Egreso Pagado (5) | Subejercicio (6=3-4) |
|---|---------------------|------------------------------|---------------------------|----------------------|-------------------|----------------------|
| 32 TESORERIA | 23,615,017.00 | 0.00 | 23,615,017.00 | 10,525,766.84 | 10,522,415.85 | 13,089,250.16 |
| 33 CONTABILIDAD | 1,351,968.96 | 0.00 | 1,351,968.96 | 1,924,865.98 | 1,920,365.98 | -572,897.02 |
| 34 INGRESOS | 1,890,035.60 | 0.00 | 1,890,035.60 | 633,233.37 | 633,233.37 | 1,256,802.23 |
| 35 CATASTRO | 3,747,251.03 | 0.00 | 3,747,251.03 | 988,503.92 | 988,503.92 | 2,758,747.11 |
| 36 SISTEMAS | 1,332,282.47 | 0.00 | 1,332,282.47 | 2,676,802.81 | 2,676,802.81 | -1,344,520.34 |
| 37 PATRIMONIO Y PARQUE VEHICULAR | 6,218,167.23 | 0.00 | 6,218,167.23 | 2,926,762.90 | 2,926,762.90 | 3,291,404.33 |
| 38 EJECUCION Y VERIFICACION | 286,126.08 | 0.00 | 286,126.08 | 239,560.86 | 289,560.86 | -3,434.78 |
| 39 ADQUISICION Y RECURSOS MATERIALES | 17,069,612.42 | 0.00 | 17,069,612.42 | 4,583,781.67 | 4,583,781.67 | 12,485,830.75 |
| 40 FINANZAS | 283,368.60 | 0.00 | 283,368.60 | 242,605.36 | 242,605.36 | 40,763.24 |
| 41 RECURSOS HUMANOS | 1,775,278.44 | 0.00 | 1,775,278.44 | 1,172,362.61 | 1,172,362.61 | 602,915.83 |
| 42 TRANSPARENCIA | 330,297.00 | 0.00 | 330,297.00 | 189,181.15 | 189,181.15 | 141,115.85 |
| 43 REGISTRO CIVIL | 876,930.96 | 0.00 | 876,930.96 | 524,478.77 | 524,478.77 | 352,452.19 |
| 44 NORMATIVIDAD Y REGULACION COMERCIAL | 251,538.36 | 0.00 | 251,538.36 | 309,216.47 | 309,216.47 | -57,678.11 |
| 45 JUZGADO MUNICIPAL | 5,202.60 | 0.00 | 5,202.60 | 66,481.31 | 66,481.31 | -61,278.71 |
| 46 PREVENCIÓN AL DELITO Y ATENCIÓN A VÍCTIMAS | 583,193.73 | 0.00 | 583,193.73 | 222,717.43 | 222,717.43 | 360,476.30 |
| 47 SECRETARIA PARTICULAR | 733,674.72 | 0.00 | 733,674.72 | 471,763.24 | 471,763.24 | 261,911.48 |
| 48 DIRECCION DE ARCHIVO | 566,075.64 | 0.00 | 566,075.64 | 529,969.54 | 529,969.54 | 36,106.10 |
| 49 COORDINACION DE SEGURIDAD CIUDADANA | 300,619.72 | 0.00 | 300,619.72 | 184,031.46 | 184,031.46 | 116,588.26 |
| 50 DIRECCION DE SEGURIDAD PUBLICA | 9,836,855.66 | 0.00 | 9,836,855.66 | 3,606,019.25 | 3,606,019.25 | 6,230,836.41 |
| 51 DIRECCION DE VIALIDAD | 4,479,533.94 | 0.00 | 4,479,533.94 | 682,631.06 | 682,631.06 | 3,796,902.88 |
| 52 OFICIALIA DE PARTES | 49,691.04 | 0.00 | 49,691.04 | 199,301.55 | 199,301.55 | -149,610.51 |
| 53 FOMENTO AGROPECUARIO | 40,292.28 | 0.00 | 40,292.28 | 1,211,762.32 | 1,211,762.32 | -1,171,470.04 |
| 54 AYUNTAMIENTO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55 DIRECCION DE DEPORTES | 32,468.04 | 0.00 | 32,468.04 | 327,636.73 | 327,636.73 | -295,168.69 |
| 56 IGUALDAD SUSTANTIVA | 0.00 | 0.00 | 0.00 | 74,097.85 | 74,097.85 | -74,097.85 |
| TOTAL DEL GASTO | 204,757,347.43 | 0.00 | 204,757,347.43 | 105,568,071.08 | 102,962,988.73 | 99,189,276.35 |

Bajo protesta de decir verdad certificamos que los Estados Financieros y las notas, son razonablemente correctos y son responsabilidad del emisor.

ESTADOS UNIDOS MEXICANOS

PRESIDENCIA MUNICIPAL

CORONANGO, PUEBLA

AYUNTAMIENTO

DE CORONANGO

GERARDO SANCHEZ RAMIREZ
PRESIDENTE MUNICIPAL CONSTITUCIONAL 2021-2024

IGNACIO GUTIERREZ RODRIGUEZ
SECRETARIO DEL AYUNTAMIENTO

Página 2 de 2021-2024

MUNICIPIO DE CORONANGO PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 31 de Julio de 2022
(Cifras en pesos)



[Handwritten signature]
JOSÉ ESPÍNDOLA ROBLES
TESORERO MUNICIPAL
CORONANGO, PUE
2021 - 2024