

MUNICIPIO DE CORONANGO PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 28 de Febrero de 2022
 (Cifras en pesos)


| Concepto | Egreso Aprobado (1) | Ampliaciones/Reducciones (2) | Egreso Modificado (3=1+2) | Egreso Devengado (4) | Egreso Pagado (5) | Subejercicio (6=3-4) | |
|--------------|---|------------------------------|---------------------------|----------------------|-------------------|----------------------|----------------|
| 3 | SECTOR PUBLICO MUNICIPAL | 204,757,347.43 | 0.00 | 204,757,347.43 | 27,198,300.38 | 26,992,288.34 | 177,559,047.05 |
| 3.1 | SECTOR PUBLICO NO FINANCIERO | 204,757,347.43 | 0.00 | 204,757,347.43 | 27,198,300.38 | 26,992,288.34 | 177,559,047.05 |
| 3.1.1 | GOBIERNO GENERAL MUNICIPAL | 204,757,347.43 | 0.00 | 204,757,347.43 | 27,198,300.38 | 26,992,288.34 | 177,559,047.05 |
| 3.1.1.1 | GOBIERNO MUNICIPAL | 204,757,347.43 | 0.00 | 204,757,347.43 | 27,198,300.38 | 26,992,288.34 | 177,559,047.05 |
| 3.1.1.1.1 | ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO) | 204,757,347.43 | 0.00 | 204,757,347.43 | 27,198,300.38 | 26,992,288.34 | 177,559,047.05 |
| 3.1.1.1.1.50 | CORONANGO PUEBLA | 204,757,347.43 | 0.00 | 204,757,347.43 | 27,198,300.38 | 26,992,288.34 | 177,559,047.05 |
| 000 | RAMO GENERAL | 0.00 | 0.00 | 0.00 | 196,831.74 | 196,831.74 | -196,831.74 |
| 01 | PRESIDENCIA | 9,433,699.67 | 0.00 | 9,433,699.67 | 224,523.54 | 224,123.54 | 9,209,176.13 |
| 02 | SINDICATURA | 3,609,145.44 | 0.00 | 3,609,145.44 | 295,905.32 | 295,905.32 | 3,313,240.12 |
| 03 | REGIDORES | 3,530,131.56 | 0.00 | 3,530,131.56 | 716,188.86 | 716,188.86 | 2,813,942.70 |
| 04 | AGUA POTABLE Y ALCANTARILLADO | 5,869,255.43 | 0.00 | 5,869,255.43 | 1,880,158.10 | 1,879,734.81 | 3,989,097.33 |
| 05 | BIENESTAR Y AGRICULTURA | 639,873.47 | 0.00 | 639,873.47 | 39,912.23 | 39,912.23 | 599,961.24 |
| 06 | CONTRALORIA | 1,512,685.32 | 0.00 | 1,512,685.32 | 1,098,574.10 | 1,098,574.10 | 414,111.22 |
| 07 | DESARROLLO ECONOMICO | 717,149.04 | 0.00 | 717,149.04 | 45,670.28 | 45,670.28 | 671,478.76 |
| 08 | DIRECCION DIF | 4,983,034.34 | 0.00 | 4,983,034.34 | 700,896.87 | 698,198.27 | 4,282,137.47 |
| 09 | EDUCACION | 1,640,324.36 | 0.00 | 1,640,324.36 | 100,790.12 | 100,790.12 | 1,539,534.24 |
| 10 | CULTURA | 838,788.12 | 0.00 | 838,788.12 | 584,924.47 | 584,924.47 | 253,863.65 |
| 11 | TRADICIONES Y COSTUMBRES | 55,808.28 | 0.00 | 55,808.28 | 0.00 | 0.00 | 55,808.28 |
| 12 | GOBERNACION | 343,146.72 | 0.00 | 343,146.72 | 64,594.69 | 64,594.69 | 278,552.03 |
| 13 | INSTANCIA MUNICIPAL DE LA JUVENTUD Y EL DEPORTE | 35,132.88 | 0.00 | 35,132.88 | 0.00 | 0.00 | 35,132.88 |
| 14 | INSTANCIA MUNIICPAL DE LA JUVENTUD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 | INSTANCIA MUNICIPAL DE LA MUJER | 219,325.92 | 0.00 | 219,325.92 | 0.00 | 0.00 | 219,325.92 |
| 16 | JUNTAS AUXILIARES | 360,525.00 | 0.00 | 360,525.00 | 0.00 | 0.00 | 360,525.00 |
| 17 | MISIONES DE SAN FRANCISCO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | OBRAS PUBLICAS | 63,594,978.25 | 0.00 | 63,594,978.25 | 76,200.55 | 76,200.55 | 63,518,777.70 |
| 19 | DESAROLLO URBANO | 589,886.76 | 0.00 | 589,886.76 | 194,201.44 | 194,201.44 | 395,685.32 |
| 20 | MEDIO AMBIENTE | 263,862.84 | 0.00 | 263,862.84 | 59,175.39 | 59,175.39 | 204,687.45 |
| 21 | COMUNICACION SOCIAL | 3,014,366.71 | 0.00 | 3,014,366.71 | 101,209.42 | 100,268.42 | 2,913,157.29 |
| 22 | PLANEACION | 361,376.70 | 0.00 | 361,376.70 | 363,748.53 | 363,748.53 | -2,371.83 |
| 23 | ATENCION Y PARTICIPACION CIUDADANA | 331,490.28 | 0.00 | 331,490.28 | 0.00 | 0.00 | 331,490.28 |
| 24 | PROTECCION CIVIL | 1,836,585.94 | 0.00 | 1,836,585.94 | 159,153.96 | 159,153.96 | 1,677,431.98 |
| 25 | SALUD | 5,060,344.13 | 0.00 | 5,060,344.13 | 619,210.47 | 618,940.44 | 4,441,133.66 |
| 26 | SECRETARIA GENERAL | 839,559.24 | 0.00 | 839,559.24 | 140,411.08 | 140,411.08 | 699,148.16 |
| 27 | COMISARIA DE SEGURIDAD PÚBLICA | 8,182,924.56 | 0.00 | 8,182,924.56 | 2,780,977.67 | 2,778,477.67 | 5,401,946.89 |
| 28 | SERVICIOS PUBLICOS | 10,851,996.91 | 0.00 | 10,851,996.91 | 2,594,233.52 | 2,565,932.06 | 8,257,763.39 |
| 29 | ALUMBRADO PUBLICO | 386,468.04 | 0.00 | 386,468.04 | 0.00 | 0.00 | 386,468.04 |
| 30 | MERCADO MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 31 | PANTEONES, PARQUES Y JARDINES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 28 de Febrero de 2022
 (Cifras en pesos)

| Concepto | Egreso Aprobado (1) | Ampliaciones/Reducciones (2) | Egreso Modificado (3=1+2) | Egreso Devengado (4) | Egreso Pagado (5) | Subejercicio (6=3-4) |
|---|-----------------------|------------------------------|---------------------------|----------------------|----------------------|-----------------------|
| 32 TESORERIA | 23,615,017.00 | 0.00 | 23,615,017.00 | 6,632,289.15 | 6,591,796.22 | 16,982,727.85 |
| 33 CONTABILIDAD | 1,351,968.96 | 0.00 | 1,351,968.96 | 576,404.84 | 576,404.84 | 775,564.12 |
| 34 INGRESOS | 1,890,035.60 | 0.00 | 1,890,035.60 | 221,391.84 | 221,391.84 | 1,668,643.76 |
| 35 CATASTRO | 3,747,251.03 | 0.00 | 3,747,251.03 | 344,800.95 | 344,800.95 | 3,402,450.08 |
| 36 SISTEMAS | 1,332,282.47 | 0.00 | 1,332,282.47 | 581,506.33 | 555,986.33 | 750,776.14 |
| 37 PATRIMONIO Y PARQUE VEHICULAR | 6,218,167.23 | 0.00 | 6,218,167.23 | 1,209,169.10 | 1,206,335.32 | 5,008,998.13 |
| 38 EJECUCION Y VERIFICACION | 286,126.08 | 0.00 | 286,126.08 | 82,137.62 | 82,137.62 | 203,988.46 |
| 39 ADQUISICION Y RECURSOS MATERIALES | 17,069,612.42 | 0.00 | 17,069,612.42 | 2,251,095.69 | 2,205,953.13 | 14,818,516.73 |
| 40 FINANZAS | 283,368.60 | 0.00 | 283,368.60 | 76,223.24 | 76,223.24 | 207,145.36 |
| 41 RECURSOS HUMANOS | 1,775,278.44 | 0.00 | 1,775,278.44 | 547,247.94 | 547,247.94 | 1,228,030.50 |
| 42 TRANSPARENCIA | 330,297.00 | 0.00 | 330,297.00 | 43,315.59 | 43,315.59 | 286,981.41 |
| 43 REGISTRO CIVIL | 876,930.96 | 0.00 | 876,930.96 | 150,260.11 | 150,260.11 | 726,670.85 |
| 44 NORMATIVIDAD Y REGULACION COMERCIAL | 251,538.36 | 0.00 | 251,538.36 | 85,703.04 | 85,025.86 | 165,835.32 |
| 45 JUZGADO MUNICIPAL | 5,202.60 | 0.00 | 5,202.60 | 0.00 | 0.00 | 5,202.60 |
| 46 PREVENCION AL DELITO Y ATENCION A VICTIMAS | 583,193.73 | 0.00 | 583,193.73 | 90,618.99 | 90,618.99 | 492,574.74 |
| 47 SECRETARIA PARTICULAR | 733,674.72 | 0.00 | 733,674.72 | 313,288.64 | 313,288.64 | 420,386.08 |
| 48 DIRECCION DE ARCHIVO | 566,075.64 | 0.00 | 566,075.64 | 114,168.34 | 114,168.34 | 451,907.30 |
| 49 COORDINACION DE SEGURIDAD CIUDADANA | 300,619.72 | 0.00 | 300,619.72 | 66,303.36 | 66,303.36 | 234,316.36 |
| 50 DIRECCION DE SEGURIDAD PUBLICA | 9,836,855.66 | 0.00 | 9,836,855.66 | 464,253.24 | 421,318.83 | 9,372,602.42 |
| 51 DIRECCION DE VIALIDAD | 4,479,533.94 | 0.00 | 4,479,533.94 | 140,082.46 | 130,705.66 | 4,339,451.48 |
| 52 OFICIALIA DE PARTES | 49,691.04 | 0.00 | 49,691.04 | 60,077.08 | 60,077.08 | -10,386.04 |
| 53 FOMENTO AGROPECUARIO | 40,292.28 | 0.00 | 40,292.28 | 31,857.22 | 28,357.22 | 8,435.06 |
| 54 AYUNTAMIENTO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55 DIRECCION DE DEPORTES | 32,468.04 | 0.00 | 32,468.04 | 56,604.14 | 56,604.14 | -24,136.10 |
| 56 IGUALDAD SUSTANTIVA | 0.00 | 0.00 | 0.00 | 22,009.12 | 22,009.12 | -22,009.12 |
| TOTAL DEL GASTO | 204,757,347.43 | 0.00 | 204,757,347.43 | 27,198,300.38 | 26,992,288.34 | 177,559,047.05 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.


PRESIDENCIA MUNICIPAL
 GERARDO FANCHEZ AGUILAR
 PRESIDENTE MUNICIPAL CONSTITUCIONAL
 2021-2024


SECRETARÍA DEL I. AYUNTAMIENTO DE CORONANGO
 IGNACIO GUTIÉRREZ RODRÍGUEZ
 SECRETARIO DEL AYUNTAMIENTO
 2021-2024

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CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 28 de Febrero de 2022
(Cifras en pesos)



JORGE ESPINDOLA ROBLES
TESORERO MUNICIPAL
TESORERÍA
MUNICIPAL
CORONANGO, PUE.
2021-2024