

MUNICIPIO DE CORONANGO PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 31 de Diciembre de 2022  
 (Cifras en pesos)

	Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	SECTOR PUBLICO MUNICIPAL	204,757,347.43	49,735,537.01	254,492,884.44	254,492,884.44	203,460,658.67	0.00
3.1	SECTOR PUBLICO NO FINANCIERO	204,757,347.43	49,735,537.01	254,492,884.44	254,492,884.44	203,460,658.67	0.00
3.1.1	GOBIERNO GENERAL MUNICIPAL	204,757,347.43	49,735,537.01	254,492,884.44	254,492,884.44	203,460,658.67	0.00
3.1.1.1	GOBIERNO MUNICIPAL	204,757,347.43	49,735,537.01	254,492,884.44	254,492,884.44	203,460,658.67	0.00
3.1.1.1.1	ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	204,757,347.43	49,735,537.01	254,492,884.44	254,492,884.44	203,460,658.67	0.00
3.1.1.1.1.50	CORONANGO PUEBLA	204,757,347.43	49,735,537.01	254,492,884.44	254,492,884.44	203,460,658.67	0.00
000	RAMO GENERAL	0.00	344,455.56	344,455.56	344,455.56	344,455.56	0.00
01	PRESIDENCIA	9,433,699.67	-7,838,916.23	1,594,783.44	1,594,783.44	1,588,283.44	0.00
02	SINDICATURA	3,609,145.44	1,086,323.19	4,695,468.63	4,695,468.63	4,056,968.63	0.00
03	REGIDORES	3,530,131.56	539,472.10	4,069,603.66	4,069,603.66	4,069,603.66	0.00
04	AGUA POTABLE Y ALCANTARILLADO	5,869,255.43	5,125,231.97	10,994,487.40	10,994,487.40	10,211,808.35	0.00
05	BIENESTAR Y AGRICULTURA	639,873.47	-365,796.88	274,076.59	274,076.59	274,076.59	0.00
06	CONTRALORIA	1,512,685.32	1,433,652.06	2,946,337.38	2,946,337.38	2,946,337.38	0.00
07	DESARROLLO ECONOMICO	717,149.04	-424,720.59	292,428.45	292,428.45	292,428.45	0.00
08	DIRECCION DIF	4,983,034.34	2,957,574.09	7,940,608.43	7,940,608.43	7,934,413.51	0.00
09	EDUCACION	1,640,324.36	-981,250.69	659,073.67	659,073.67	659,073.67	0.00
10	CULTURA	838,788.12	7,308,240.32	8,147,028.44	8,147,028.44	7,147,038.84	0.00
11	TRADICIONES Y COSTUMBRES	55,808.28	-55,808.28	0.00	0.00	0.00	0.00
12	GOBERNACION	343,146.72	995,644.32	1,338,791.04	1,338,791.04	1,338,791.04	0.00
13	INSTANCIA MUNICIPAL DE LA JUVENTUD Y EL DEPORTE	35,132.88	17,497.12	52,630.00	52,630.00	52,630.00	0.00
14	INSTANCIA MUNICIPAL DE LA JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00
15	INSTANCIA MUNICIPAL DE LA MUJER	219,325.92	-189,381.83	29,944.09	29,944.09	29,944.09	0.00
16	JUNTAS AUXILIARES	360,525.00	500,276.44	860,801.44	860,801.44	847,595.15	0.00
17	MISIONES DE SAN FRANCISCO	0.00	0.00	0.00	0.00	0.00	0.00
18	OBRAS PUBLICAS	63,594,978.25	5,295,898.19	68,890,876.44	68,890,876.44	26,884,104.02	0.00
19	DESARROLLO URBANO	589,886.76	747,752.56	1,337,639.32	1,337,639.32	1,337,639.32	0.00
20	MEDIO AMBIENTE	263,862.84	28,953.12	292,815.96	292,815.96	292,815.96	0.00
21	COMUNICACION SOCIAL	3,014,366.71	-2,259,090.18	755,276.53	755,276.53	755,276.53	0.00
22	PLANEACION	361,376.70	531,278.14	892,654.84	892,654.84	892,654.84	0.00
23	ATENCIÓN Y PARTICIPACION CIUDADANA	331,490.28	-260,220.72	71,269.56	71,269.56	71,269.56	0.00
24	PROTECCION CIVIL	1,836,585.94	-874,580.11	962,005.83	962,005.83	958,521.50	0.00
25	SALUD	5,060,344.13	1,145,901.06	6,206,245.19	6,206,245.19	6,194,731.78	0.00
26	SECRETARIA GENERAL	839,559.24	-79,934.11	759,625.13	759,625.13	759,625.13	0.00
27	COMISARIA DE SEGURIDAD PÚBLICA	8,182,924.56	29,044,583.27	37,227,507.83	37,227,507.83	31,600,830.39	0.00
28	SERVICIOS PUBLICOS	10,851,996.91	24,065,961.15	34,917,958.06	34,917,958.06	34,544,387.93	0.00
29	ALUMBRADO PUBLICO	386,468.04	-386,468.04	0.00	0.00	0.00	0.00
30	MERCADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
31	PANTEONES, PARQUES Y JARDINES	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00

MUNICIPIO DE CORONANGO PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 31 de Diciembre de 2022  
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
32 TESORERIA	23,615,017.00	-9,378,985.34	14,236,031.66	14,236,031.66	14,236,031.66	0.00
33 CONTABILIDAD	1,351,968.96	3,643,059.52	4,995,028.48	4,995,028.48	4,995,028.48	0.00
34 INGRESOS	1,890,035.60	-713,484.93	1,176,550.67	1,176,550.67	1,176,550.67	0.00
35 CATASTRO	3,747,251.03	-2,151,849.75	1,595,401.28	1,595,401.28	1,595,401.28	0.00
36 SISTEMAS	1,332,282.47	4,454,238.80	5,786,521.27	5,786,521.27	5,786,521.27	0.00
37 PATRIMONIO Y PARQUE VEHICULAR	6,218,167.23	-277,019.36	5,941,147.87	5,941,147.87	5,941,147.87	0.00
38 EJECUCION Y VERIFICACION	286,126.08	262,077.68	548,203.76	548,203.76	548,203.76	0.00
39 ADQUISICION Y RECURSOS MATERIALES	17,069,612.42	-10,772,329.58	6,297,282.84	6,297,282.84	6,178,658.34	0.00
40 FINANZAS	283,368.60	75,181.25	358,549.85	358,549.85	358,549.85	0.00
41 RECURSOS HUMANOS	1,775,278.44	85,594.78	1,860,873.22	1,860,873.22	1,860,873.22	0.00
42 TRANSPARENCIA	330,297.00	-5,444.14	324,852.86	324,852.86	324,852.86	0.00
43 REGISTRO CIVIL	876,930.96	56,898.18	933,829.14	933,829.14	933,829.14	0.00
44 NORMATIVIDAD Y REGULACION COMERCIAL	251,538.36	400,726.70	652,265.06	652,265.06	650,723.49	0.00
45 JUZGADO MUNICIPAL	5,202.60	236,149.54	241,352.14	241,352.14	229,157.54	0.00
46 PREVENCIÓN AL DELITO Y ATENCIÓN A VICTIMAS	583,193.73	-117,315.38	465,878.35	465,878.35	465,878.35	0.00
47 SECRETARIA PARTICULAR	733,674.72	1,546,674.34	2,280,349.06	2,280,349.06	2,280,349.06	0.00
48 DIRECCION DE ARCHIVO	566,075.64	245,686.73	811,762.37	811,762.37	811,762.37	0.00
49 COORDINACION DE SEGURIDAD CIUDADANA	300,619.72	8,958.47	309,578.19	309,578.19	309,578.19	0.00
50 DIRECCION DE SEGURIDAD PUBLICA	9,836,855.66	-4,314,917.91	5,521,937.75	5,521,937.75	5,363,937.59	0.00
51 DIRECCION DE VIALIDAD	4,479,533.94	-3,208,566.61	1,270,967.33	1,270,967.33	1,225,077.50	0.00
52 OFICIALIA DE PARTES	49,691.04	262,202.69	311,893.73	311,893.73	311,893.73	0.00
53 FOMENTO AGROPECUARIO	40,292.28	1,364,770.43	1,405,062.71	1,405,062.71	1,404,129.11	0.00
54 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
55 DIRECCION DE DEPORTES	32,468.04	441,447.44	473,915.48	473,915.48	473,915.48	0.00
56 IGUALDAD SUSTANTIVA	0.00	134,256.46	134,256.46	134,256.46	134,256.46	0.00
TOTAL DEL GASTO	204,757,347.43	49,735,537.01	254,492,884.44	254,492,884.44	203,460,658.67	0.00

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas son razonablemente correctos y son responsabilidad del emisor.



GERARDO SÁNCHEZ AGUILAR  
PRESIDENTE MUNICIPAL CONSTITUCIONAL



IGNACIO GUTIÉRREZ RODRÍGUEZ  
SECRETARIO DEL AYUNTAMIENTO



MUNICIPIO DE CORONANGO PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 31 de Diciembre de 2022  
(Cifras en pesos)

