

MUNICIPIO DE CORONANGO PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Agosto de 2022
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	204,757,347.43	0.00	204,757,347.43	126,250,288.37	122,242,194.37	78,507,059.06
3.1	204,757,347.43	0.00	204,757,347.43	126,250,288.37	122,242,194.37	78,507,059.06
3.1.1	204,757,347.43	0.00	204,757,347.43	126,250,288.37	122,242,194.37	78,507,059.06
3.1.1.1	204,757,347.43	0.00	204,757,347.43	126,250,288.37	122,242,194.37	78,507,059.06
3.1.1.1.1	204,757,347.43	0.00	204,757,347.43	126,250,288.37	122,242,194.37	78,507,059.06
3.1.1.1.1.1	204,757,347.43	0.00	204,757,347.43	126,250,288.37	122,242,194.37	78,507,059.06
3.1.1.1.1.1.1	204,757,347.43	0.00	204,757,347.43	126,250,288.37	122,242,194.37	78,507,059.06
000	0.00	0.00	0.00	344,455.56	344,455.56	-344,455.56
01	9,433,699.67	0.00	9,433,699.67	850,637.78	844,137.78	8,583,061.89
02	3,609,145.44	0.00	3,609,145.44	3,296,762.66	2,658,262.66	312,382.78
03	3,530,131.56	0.00	3,530,131.56	2,603,755.13	2,603,755.13	926,376.43
04	5,869,255.43	0.00	5,869,255.43	7,458,603.54	7,458,603.54	-1,589,348.11
05	639,873.47	0.00	639,873.47	152,915.43	152,915.43	486,958.04
06	1,512,685.32	0.00	1,512,685.32	2,304,401.72	2,304,401.72	-791,716.40
07	717,149.04	0.00	717,149.04	192,322.35	192,322.35	524,826.69
08	4,983,034.34	0.00	4,983,034.34	5,142,723.72	5,128,044.78	-159,689.38
09	1,640,324.36	0.00	1,640,324.36	420,305.61	420,305.61	1,220,018.75
10	838,788.12	0.00	838,788.12	4,905,889.31	4,905,889.31	-4,067,101.19
11	55,808.28	0.00	55,808.28	0.00	0.00	55,808.28
12	343,146.72	0.00	343,146.72	579,783.45	579,783.45	-236,636.73
13	35,132.88	0.00	35,132.88	39,058.00	39,058.00	-3,925.12
14	0.00	0.00	0.00	0.00	0.00	0.00
15	219,325.92	0.00	219,325.92	27,094.09	27,094.09	192,231.83
16	360,525.00	0.00	360,525.00	341,150.39	341,150.39	19,374.61
17	0.00	0.00	0.00	0.00	0.00	0.00
18	63,594,978.25	0.00	63,594,978.25	18,062,177.96	15,017,638.86	45,532,800.29
19	589,886.76	0.00	589,886.76	861,131.02	861,131.02	-271,244.26
20	263,862.84	0.00	263,862.84	221,389.28	221,389.28	42,473.56
21	3,014,366.71	0.00	3,014,366.71	426,733.68	426,733.68	2,587,633.03
22	361,376.70	0.00	361,376.70	760,889.38	760,889.38	-399,512.68
23	331,490.28	0.00	331,490.28	30,356.55	30,356.55	301,133.73
24	1,836,585.94	0.00	1,836,585.94	675,679.23	651,012.71	1,160,906.71
25	5,060,344.13	0.00	5,060,344.13	3,079,003.71	3,079,003.71	1,981,340.42
26	839,559.24	0.00	839,559.24	550,345.29	550,345.29	289,213.95
27	8,182,924.56	0.00	8,182,924.56	13,787,139.81	13,787,139.81	-5,604,215.25
28	10,851,996.91	0.00	10,851,996.91	18,867,295.81	18,598,638.18	-8,015,298.90
29	386,468.04	0.00	386,468.04	0.00	0.00	386,468.04
30	0.00	0.00	0.00	0.00	0.00	0.00
31	0.00	0.00	0.00	0.00	0.00	0.00

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Del 1 de Enero al 31 de Agosto de 2022
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
32 TESORERIA	23,615,017.00	0.00	23,615,017.00	11,486,157.56	11,475,605.75	12,128,859.44
33 CONTABILIDAD	1,351,968.96	0.00	1,351,968.96	3,452,866.45	3,452,866.45	-2,100,897.49
34 INGRESOS	1,890,035.60	0.00	1,890,035.60	715,299.30	1,174,736.30	1,714,736.30
35 CATASTRO	3,747,251.03	0.00	3,747,251.03	1,095,343.51	1,095,343.51	2,651,907.52
36 SISTEMAS	1,332,282.47	0.00	1,332,282.47	3,408,004.98	3,408,004.98	-2,075,722.51
37 PATRIMONIO Y PARQUE VEHICULAR	6,218,167.23	0.00	6,218,167.23	3,694,024.53	3,694,024.53	2,524,142.70
38 EJECUCION Y VERIFICACION	286,126.08	0.00	286,126.08	343,639.56	343,639.56	-57,513.48
39 ADQUISICION Y RECURSOS MATERIALES	17,069,612.42	0.00	17,069,612.42	4,999,565.63	4,999,565.63	12,070,046.79
40 FINANZAS	283,368.60	0.00	283,368.60	263,686.14	263,686.14	19,682.46
41 RECURSOS HUMANOS	1,775,278.44	0.00	1,775,278.44	1,245,532.67	1,245,532.67	529,745.77
42 TRANSPARENCIA	330,297.00	0.00	330,297.00	213,848.77	213,848.77	116,448.23
43 REGISTRO CIVIL	876,930.96	0.00	876,930.96	613,932.41	613,932.41	262,998.55
44 NORMATIVIDAD Y REGULACION COMERCIAL	251,538.36	0.00	251,538.36	353,622.98	353,622.98	-102,084.62
45 JUZGADO MUNICIPAL	5,202.60	0.00	5,202.60	97,979.19	97,979.19	-92,776.59
46 PREVENCIÓN AL DELITO Y ATENCIÓN A VÍCTIMAS	583,193.73	0.00	583,193.73	344,480.99	344,480.99	238,712.74
47 SECRETARIA PARTICULAR	733,674.72	0.00	733,674.72	623,424.56	623,424.56	110,250.16
48 DIRECCION DE ARCHIVO	566,075.64	0.00	566,075.64	570,004.46	570,004.46	-3,928.82
49 COORDINACION DE SEGURIDAD CIUDADANA	300,619.72	0.00	300,619.72	205,977.65	205,977.65	94,642.07
50 DIRECCION DE SEGURIDAD PUBLICA	9,836,855.66	0.00	9,836,855.66	3,879,705.58	3,879,705.58	5,957,150.08
51 DIRECCION DE VIALIDAD	4,479,533.94	0.00	4,479,533.94	731,313.05	731,313.05	3,748,220.89
52 OFICIALIA DE PARTES	49,691.04	0.00	49,691.04	222,900.78	222,900.78	-173,209.74
53 FOMENTO AGROPECUARIO	40,292.28	0.00	40,292.28	1,250,308.57	1,250,308.57	-1,210,016.29
54 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
55 DIRECCION DE DEPORTES	32,468.04	0.00	32,468.04	371,932.90	371,932.90	-339,464.86
56 IGUALDAD SUSTANTIVA	0.00	0.00	0.00	84,735.69	84,735.69	-84,735.69
TOTAL DEL GASTO	204,757,347.43	0.00	204,757,347.43	126,250,288.37	122,242,194.37	78,507,059.06

Bajo protesta de decir verdad declaro que los Estados Financieros y sus notas, son razonablemente correctos y soy responsable de su exactitud.



GERARDO SANCHEZ AGUIRRE
PRESIDENTE MUNICIPAL CONSTITUCIONAL
CORONANGO, PUE.
2021-2024

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