

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 31 de Diciembre de 2021  
 (Cifras en pesos)

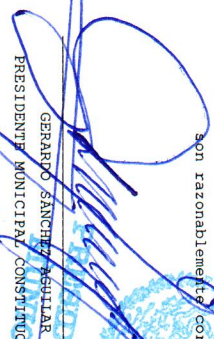
Concepto	Egreso Aprobado (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)	
3	SECTOR PUBLICO MUNICIPAL	194,082,793.76	26,173,979.06	220,256,772.82	223,640,869.11	218,424,391.79	-3,384,096.29
3.1	SECTOR PUBLICO NO FINANCIERO	194,082,793.76	26,173,979.06	220,256,772.82	223,640,869.11	218,424,391.79	-3,384,096.29
3.1.1	GOBIERNO GENERAL MUNICIPAL	194,082,793.76	26,173,979.06	220,256,772.82	223,640,869.11	218,424,391.79	-3,384,096.29
3.1.1.1	GOBIERNO MUNICIPAL	194,082,793.76	26,173,979.06	220,256,772.82	223,640,869.11	218,424,391.79	-3,384,096.29
3.1.1.1.1	ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	194,082,793.76	26,173,979.06	220,256,772.82	223,640,869.11	218,424,391.79	-3,384,096.29
3.1.1.1.1.50	CORONANGO PUEBLA	194,082,793.76	26,173,979.06	220,256,772.82	223,640,869.11	218,424,391.79	-3,384,096.29
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01	PRESIDENCIA	1,983,895.92	11,504,840.65	13,488,736.57	11,343,674.62	11,343,494.63	2,145,061.95
02	SINDICATURA	1,739,999.64	1,536,931.17	3,276,930.81	3,825,187.49	3,825,187.49	-548,256.68
03	REGIDORES	3,150,000.12	-544,495.04	2,605,505.08	3,331,071.60	3,331,071.60	-725,566.52
04	AGUA POTABLE Y ALCANTARILLADO	3,250,000.20	1,847,685.43	5,097,685.63	5,229,104.69	5,226,557.89	-131,419.06
05	BIENESTAR Y AGRICULTURA	1,107,956.16	-267,617.22	840,338.94	663,956.55	663,956.55	176,382.39
06	CONTRALORIA	1,279,999.92	197,512.58	1,477,512.50	1,643,835.27	1,643,835.27	-166,322.77
07	DESARROLLO ECONOMICO	669,160.56	135,818.01	804,978.57	805,917.26	805,917.26	-938.69
08	DIRECCION DIF	4,278,000.24	525,131.61	4,803,131.85	5,346,678.78	5,346,048.78	-543,546.93
09	EDUCACION	5,929,999.88	-4,542,746.07	1,387,253.81	2,058,447.12	2,058,447.12	-671,193.31
10	CULTURA	0.00	337,668.00	337,668.00	242,668.00	242,668.00	95,000.00
11	TRADICIONES Y COSTUMBRES	0.00	0.00	0.00	61,279.16	61,279.16	-61,279.16
12	GOBERNACION	932,992.32	-404,695.08	528,297.24	378,544.88	370,544.88	149,752.36
13	INSTANCIA MUNICIPAL DE LA JUVENTUD Y EL DEPORTE	375,731.64	-276,077.66	99,653.98	74,680.62	74,680.62	24,973.36
14	INSTANCIA MUNICIPAL DE LA JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00
15	INSTANCIA MUNICIPAL DE LA MUJER	370,000.08	13,793.95	383,794.03	405,251.81	405,251.81	-21,457.78
16	JUNTAS AUXILIARES	1,509,999.96	-1,179,999.96	330,000.00	345,000.00	345,000.00	-15,000.00
17	MISIONES DE SAN FRANCISCO	0.00	0.00	0.00	0.00	0.00	0.00
18	OBRA PUBLICA Y DESARROLLO URBANO	81,197,084.83	-1,169,041.25	80,028,043.58	77,716,253.21	72,666,787.34	2,311,790.37
19	DESARROLLO URBANO	0.00	351,537.79	351,537.79	579,454.56	579,454.56	-227,916.77
20	MEDIO AMBIENTE	469,999.92	-274,743.77	195,256.15	264,320.30	264,320.30	-69,064.15
21	COMUNICACION SOCIAL	1,934,999.76	908,011.99	2,843,011.75	3,433,132.61	3,433,132.61	-599,120.86
22	PLANEAACION	919,377.60	-603,270.35	316,107.25	353,617.32	353,617.32	-37,510.07
23	ATENCIÓN Y PARTICIPACION CIUDADANA	0.00	392,345.19	392,345.19	392,345.19	392,345.19	0.00
24	PROTECCION CIVIL	0.00	1,673,760.13	1,673,760.13	1,779,397.58	1,779,397.58	-105,637.45
25	SAUD	2,900,000.28	-906,677.42	1,993,322.86	2,354,044.42	2,350,458.41	-360,721.56
26	SECRETARIA GENERAL	4,185,117.00	-3,242,710.34	942,406.66	859,873.49	859,873.49	82,533.17
27	COMISARIA DE SEGURIDAD PÚBLICA	30,264,971.38	-23,382,433.64	6,882,537.74	7,059,823.05	7,059,823.05	-177,285.31
28	SERVICIOS PUBLICOS	0.00	8,619,254.17	8,619,254.17	9,904,833.08	9,899,645.08	-1,285,578.91
29	ALUMBRADO PUBLICO	0.00	494,296.00	494,296.00	494,296.00	494,296.00	0.00
30	MERCADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
31	PANTEONES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00


MUNICIPIO DE CORONANGO PUEBLA

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Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
32 TESORERIA	43,634,147.23	-9,351,611.57	34,282,535.66	18,045,054.59	18,043,054.59	16,237,481.07
33 CONTABILIDAD	0.00	1,071,829.88	1,071,829.88	1,319,802.58	1,319,802.58	-247,972.70
34 INGRESOS	0.00	3,038,870.90	3,038,870.90	9,732,064.04	9,732,064.04	-6,693,193.14
35 CATASTRO	0.00	3,429,389.97	3,429,389.97	3,802,925.79	3,802,925.79	-373,535.82
36 SISTEMAS	0.00	990,522.37	990,522.37	1,329,685.31	1,329,685.31	-339,162.94
37 PATRIMONIO Y PARQUE VEHICULAR	0.00	6,064,767.71	6,064,767.71	6,612,103.17	6,607,806.17	-547,335.46
38 EJECUCION Y VERIFICACION	561,997.20	-297,713.14	264,284.06	342,071.25	342,071.25	-77,787.19
39 ADQUISICION Y RECURSOS MATERIALES	0.00	16,389,012.80	16,389,012.80	20,821,153.58	20,817,854.84	-4,432,140.78
40 FINANZAS	0.00	189,762.18	189,762.18	280,701.70	280,701.70	-90,939.52
41 RECURSOS HUMANOS	0.00	1,250,453.77	1,250,453.77	1,530,686.46	1,521,986.46	-280,232.69
42 TRANSPARENCIA	477,668.40	-194,993.44	282,674.96	333,043.12	333,043.12	-50,368.16
43 REGISTRO CIVIL	0.00	640,631.66	640,631.66	844,114.55	844,114.55	-203,482.89
44 NORMATIVIDAD Y REGULACION COMERCIAL	451,171.44	-159,998.20	291,173.24	324,836.93	324,836.93	-33,663.69
45 JUZGADO MUNICIPAL	508,522.08	-273,637.12	234,884.96	5,476.36	5,476.36	229,408.60
46 PREVENCIÓN AL DELITO Y ATENCIÓN A VÍCTIMAS	0.00	494,854.23	494,854.23	582,440.64	582,440.64	-87,586.41
47 SECRETARÍA PARTICULAR	0.00	394,348.66	394,348.66	702,697.86	574,112.95	-308,349.20
48 DIRECCION DE ARCHIVO	0.00	442,722.91	442,722.91	583,804.27	583,804.27	-141,081.36
49 COORDINACION DE SEGURIDAD CIUDADANA	0.00	228,109.92	228,109.92	303,188.86	303,188.86	-75,078.94
50 DIRECCION DE SEGURIDAD PUBLICA	0.00	5,960,752.99	5,960,752.99	10,719,393.13	10,719,393.13	-4,758,640.14
51 DIRECCION DE VIALIDAD	0.00	4,121,823.71	4,121,823.71	4,348,944.32	4,348,944.32	-227,120.61
52 OFICIAIA DE PARTES	0.00	0.00	0.00	54,656.04	54,656.04	-54,656.04
53 FOMENTO AGROPECUARIO	0.00	0.00	0.00	44,265.93	44,265.93	-44,265.93
54 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
55 DIRECCION DE DEPORTES	0.00	0.00	0.00	31,069.97	31,069.97	-31,069.97
<b>TOTAL DEL GASTO</b>	<b>194,082,793.76</b>	<b>26,173,979.06</b>	<b>220,256,772.82</b>	<b>223,640,869.11</b>	<b>218,424,391.79</b>	<b>-3,384,096.29</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas son razonablemente correctos y son responsabilidad del emisor.


 GERARDO SÁNCHEZ SEGULAR  
 PRESIDENTE MUNICIPAL CONSTITUCIONAL  
 CORONANGO, PUE.  
 2021 - 2024


 IGNACIO GUTIÉRREZ RODRÍGUEZ  
 SECRETARIO DEL AYUNTAMIENTO  
 AYUNTAMIENTO  
 DE CORONANGO  
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JORGE ESPINOLA ROBLES  
TESORERO MUNICIPAL



CORONANGO, PUE.  
2021 - 2024