



ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 30 de Junio de 2021
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3 SECTOR PUBLICO MUNICIPAL	194,082,793.76	565,694.23	194,648,487.99	108,999,854.87	104,957,239.10	85,648,633.12
3.1 SECTOR PUBLICO NO FINANCIERO	194,082,793.76	565,694.23	194,648,487.99	108,999,854.87	104,957,239.10	85,648,633.12
3.1.1 GOBIERNO GENERAL MUNICIPAL	194,082,793.76	565,694.23	194,648,487.99	108,999,854.87	104,957,239.10	85,648,633.12
3.1.1.1 GOBIERNO MUNICIPAL	194,082,793.76	565,694.23	194,648,487.99	108,999,854.87	104,957,239.10	85,648,633.12
3.1.1.1.1 ORGANISMO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	194,082,793.76	565,694.23	194,648,487.99	108,999,854.87	104,957,239.10	85,648,633.12
3.1.1.1.1.1 CORONANGO PUEBLA	0.00	0.00	0.00	0.00	0.00	0.00
000 RAMO GENERAL	1,983,895.92	5,803,186.25	7,787,082.17	6,453,603.96	6,453,603.96	1,333,478.21
01 PRESIDENCIA	1,739,999.64	1,601,043.72	3,341,043.36	2,474,267.48	2,474,267.48	866,775.88
02 SINDICATURA	3,150,000.12	-977,837.60	2,172,162.52	1,672,162.48	1,672,162.48	500,000.04
03 REGIDORES	3,250,000.20	2,232,025.27	5,482,025.47	3,501,373.84	3,287,991.84	1,980,651.63
04 AGUA POTABLE Y ALCANTARILLADO	1,107,956.16	-37,042.99	1,070,913.17	466,005.35	438,756.95	604,907.82
05 BIENESTAR Y AGRICULTURA	1,279,999.92	164,442.60	1,444,442.60	807,453.06	807,453.06	636,989.54
06 CONTRALORIA	669,160.56	12,462.87	681,623.43	423,073.23	423,073.23	258,550.20
07 DESARROLLO ECONOMICO	4,278,000.24	477,213.77	4,755,214.01	3,856,550.02	3,837,819.50	898,663.99
08 DIRECCION DIF	5,929,999.88	-5,063,917.36	866,082.52	488,242.75	488,242.75	377,839.77
09 EDUCACION	0.00	190,000.00	190,000.00	95,000.00	95,000.00	95,000.00
10 CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
11 TRADICIONES Y COSTUMBRES	932,992.32	45,670.04	978,662.36	227,624.53	227,624.53	751,037.83
12 GOBERNACION	375,731.64	-32,748.31	342,983.33	74,680.62	74,680.62	268,302.71
13 INSTANCIA MUNICIPAL DE LA JUVENTUD Y EL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
14 INSTANCIA MUNICIPAL DE LA JUVENTUD	370,000.08	2,886.09	372,886.17	130,504.92	130,504.92	242,381.25
15 INSTANCIA MUNICIPAL DE LA MUJER	1,509,999.96	-1,275,000.00	234,999.96	225,000.00	225,000.00	9,999.96
16 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
17 MISIONES DE SAN FRANCISCO	81,137,084.83	-7,604,124.95	73,532,959.88	35,312,931.77	33,513,877.94	38,280,028.11
18 OBRA PUBLICA Y DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00
19 DESARROLLO URBANO	469,999.92	31,729.19	501,729.11	155,429.79	151,021.79	346,299.32
20 MEDIO AMBIENTE	1,934,999.76	452,404.13	2,387,403.89	1,563,914.63	1,479,234.63	823,489.26
21 COMUNICACION SOCIAL	919,377.60	-311,600.79	607,776.81	182,372.28	182,372.28	425,404.53
22 PLANERACION	0.00	268,330.98	268,330.98	268,330.98	268,330.98	0.00
23 ATENCION Y PARTICIPACION CIUDADANA	0.00	1,212,825.48	1,212,825.48	1,212,825.48	1,172,689.48	0.00
24 PROTECCION CIVIL	2,900,000.28	-471,271.74	2,428,728.54	1,547,491.65	1,523,124.59	881,236.89
25 SALUD	4,185,117.00	-1,494,651.78	2,690,465.22	439,609.57	439,609.57	2,250,855.65
26 SECRETARIA GENERAL	30,264,971.38	-5,320,944.32	24,944,027.06	5,077,089.72	4,844,556.12	19,866,937.34
27 COMISARIA DE SEGURIDAD PUBLICA	0.00	5,576,752.30	5,576,752.30	5,566,051.30	5,173,621.79	10,701.00
28 SERVICIOS PUBLICOS	0.00	494,296.00	494,296.00	494,296.00	494,296.00	0.00
29 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
30 MERCADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
31 PANTEONES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 30 de Junio de 2021
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
32 TESORERIA	43,634,147.23	-22,820,741.58	20,813,405.65	8,737,310.06	8,724,454.36	12,076,035.59
33 CONTABILIDAD	0.00	809,066.78	809,066.78	809,066.78	809,066.78	0.00
34 INGRESOS	0.00	1,873,954.19	1,873,954.19	1,873,954.19	1,873,954.19	0.00
35 CATASTRO	0.00	2,059,706.86	2,059,706.86	2,059,706.86	1,858,820.44	0.00
36 SISTEMAS	0.00	811,890.68	811,890.68	811,890.68	723,668.79	0.00
37 PATRIMONIO Y PARQUE VEHICULAR	0.00	4,193,301.51	4,193,301.51	4,193,301.51	3,738,401.96	0.00
38 EJECUCION Y VERIFICACION	561,937.20	54,899.01	616,896.21	204,632.42	204,632.42	412,263.79
39 ADQUISICION Y RECURSOS MATERIALES	0.00	8,266,984.46	8,266,984.46	7,892,491.65	7,443,708.36	374,492.81
40 FINANZAS	0.00	117,433.08	117,433.08	117,433.08	117,433.08	0.00
41 RECURSOS HUMANOS	0.00	837,912.49	837,912.49	837,912.49	837,912.49	0.00
42 TRANSPARENCIA	477,668.40	0.00	477,668.40	185,267.89	185,267.89	292,400.51
43 REGISTRO CIVIL	0.00	433,780.03	433,780.03	433,780.03	433,780.03	0.00
44 NORMATIVIDAD Y REGULACION COMERCIAL	451,171.44	83,717.80	534,889.24	209,272.41	209,272.41	325,616.83
45 JUZGADO MUNICIPAL	508,522.08	-44,813.06	463,709.02	5,476.36	5,476.36	458,232.66
46 PREVENCION AL DELITO Y ATENCION A VICTIMAS	0.00	255,647.75	255,647.75	255,647.75	255,647.75	0.00
47 SECRETARIA PARTICULAR	0.00	263,782.08	263,782.08	263,782.08	263,782.08	0.00
48 DIRECCION DE ARCHIVO	0.00	275,294.49	275,294.49	275,294.49	275,294.49	0.00
49 COORDINACION DE SEGURIDAD CIUDADANA	0.00	187,618.44	187,618.44	187,618.44	187,618.44	0.00
50 DIRECCION DE SEGURIDAD PUBLICA	0.00	4,142,215.05	4,142,215.05	4,142,215.05	4,142,215.05	0.00
51 DIRECCION DE VIALIDAD	0.00	2,787,915.24	2,787,915.24	2,787,915.24	2,787,915.24	0.00
TOTAL DEL GASTO	194,082,793.76	565,694.23	194,648,487.99	108,999,854.87	104,957,239.10	85,648,633.12

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

PRESIDENCIA MUNICIPAL
AYUNTAMIENTO DE CORONANGO PUEBLA
2018-2021

ANTONIO TERRELLA CUATLE
PRESIDENTE MUNICIPAL CONSTITUCIONAL

IRIS NABEL ANASTAL ALONSO
SECRETARIA GENERAL DE CORONANGO PUEBLA
2018-2021

PAULINA RAMIREZ SANCHEZ

MUNICIPIO DE CORONANGO PUNTA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 30 de Junio de 2021
(Cifras en pesos)

TESORERA MUNICIPAL