

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 31 de Julio de 2020
(Cifras en pesos)

| Concepto | Egreso Aprobado (1) | Ampliaciones/Reducciones (2) | Egreso Modificado (3=1+2) | Egreso Devengado (4) | Egreso Pagado (5) | Subejercicio (6=3-4) |
|----------------|---|------------------------------|---------------------------|----------------------|-------------------|----------------------|
| 3 | SECTOR PUBLICO MUNICIPAL | 174,904,125.52 | 2,313,362.23 | 177,217,487.75 | 82,684,509.65 | 94,532,978.10 |
| 3.1 | SECTOR PUBLICO NO FINANCIERO | 174,904,125.52 | 2,313,362.23 | 177,217,487.75 | 82,684,509.65 | 94,532,978.10 |
| 3.1.1 | GOBIERNO GENERAL MUNICIPAL | 174,904,125.52 | 2,313,362.23 | 177,217,487.75 | 82,684,509.65 | 94,532,978.10 |
| 3.1.1.1 | GOBIERNO MUNICIPAL | 174,904,125.52 | 2,313,362.23 | 177,217,487.75 | 82,684,509.65 | 94,532,978.10 |
| 3.1.1.1.1 | ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO) | 174,904,125.52 | 2,313,362.23 | 177,217,487.75 | 82,684,509.65 | 94,532,978.10 |
| 3.1.1.1.1.1.50 | CORONANGO PUEBLA | 174,904,125.52 | 2,313,362.23 | 177,217,487.75 | 82,684,509.65 | 94,532,978.10 |
| 000 | RAMO GENERAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 | PRESIDENCIA | 8,404,460.29 | -2,409,674.89 | 5,994,785.40 | 4,352,984.16 | 1,641,801.24 |
| 02 | SINDICATURA | 7,250,000.00 | -3,197,065.01 | 4,052,934.99 | 1,605,009.32 | 2,447,925.67 |
| 03 | REGIDORES | 2,268,000.00 | 659,197.80 | 2,927,197.80 | 1,694,187.08 | 1,233,010.72 |
| 04 | AGUA POTABLE | 1,093,048.24 | 4,647,478.75 | 5,740,526.99 | 5,110,276.86 | 630,250.13 |
| 05 | BIENESTAR Y AGRICULTURA | 896,841.36 | 456,796.08 | 1,353,637.44 | 976,909.23 | 376,728.21 |
| 06 | CONTRALORIA | 1,143,402.74 | 25,735.78 | 1,169,138.52 | 820,632.01 | 348,506.51 |
| 07 | DESARROLLO ECONOMICO | 45,688,623.66 | -14,029,004.55 | 31,659,619.11 | 10,378.50 | 31,649,240.61 |
| 08 | DIRECCION DIF | 7,863,749.26 | -4,062,272.33 | 3,801,476.43 | 2,552,111.29 | 1,249,365.15 |
| 09 | EDUCACION | 1,888,723.36 | 35,529.00 | 1,924,252.36 | 423,541.39 | 1,501,710.97 |
| 10 | CULTURA | 370,000.00 | 536,276.00 | 906,276.00 | 536,276.00 | 370,000.00 |
| 11 | TRADICIONES Y COSTUMBRES | 370,000.00 | 0.00 | 370,000.00 | 0.00 | 370,000.00 |
| 12 | GOBERNACION | 1,704,795.00 | 34,590.48 | 1,739,385.48 | 1,259,977.81 | 479,407.67 |
| 13 | INSTANCIA MUNICIPAL DEL DEPORTE | 370,000.00 | 116,695.26 | 486,695.26 | 65,239.86 | 421,455.40 |
| 14 | INSTANCIA MUNICIPAL DE LA JUVENTUD | 0.00 | 735,119.79 | 735,119.79 | 275,449.77 | 459,670.02 |
| 15 | INSTANCIA MUNICIPAL DE LA MUJER | 370,000.00 | 80,595.03 | 450,595.03 | 149,688.18 | 300,906.85 |
| 16 | JUNTAS AUXILIARES | 300,000.00 | 219,538.27 | 519,538.27 | 272,740.00 | 246,798.27 |
| 17 | MISIONES DE SAN FRANCISCO | 1,042,524.30 | 108,277.36 | 1,150,801.66 | 601,513.91 | 549,287.75 |
| 18 | OBRA PUBLICA | 45,909,891.77 | -500,562.75 | 45,409,329.02 | 12,499,665.45 | 32,909,663.57 |
| 19 | DESAROLLO URBANO | 0.00 | 229.68 | 229.68 | 229.68 | 0.00 |
| 20 | MEDIO AMBIENTE | 370,000.00 | 47,488.10 | 417,488.10 | 113,756.05 | 303,732.05 |
| 21 | COMUNICACION SOCIAL | 1,223,754.10 | 1,250,114.84 | 2,473,868.94 | 1,924,971.89 | 548,897.05 |
| 22 | PLANEACION | 640,076.54 | 301,311.90 | 941,388.44 | 549,509.82 | 391,878.62 |
| 23 | ATENCION Y PARTICIPACION CIUDADANA | 2,675,729.28 | -1,230,898.80 | 1,444,830.48 | 484,427.10 | 960,403.38 |
| 24 | PROTECCION CIVIL | 692,645.42 | 550,167.68 | 1,242,813.10 | 989,873.32 | 252,939.78 |
| 25 | SALUD | 1,270,591.36 | 535,269.40 | 1,805,860.76 | 1,212,591.64 | 593,269.12 |
| 26 | SECRETARIA GENERAL | 3,819,813.92 | -426,586.52 | 3,393,227.40 | 713,672.85 | 2,679,554.55 |
| 27 | SEGURIDAD PUBLICA | 0.00 | 9,489,109.06 | 9,489,109.06 | 13,164,520.45 | -3,675,411.39 |
| 28 | SERVICIOS PUBLICOS | 0.00 | 9,814,395.54 | 9,814,395.54 | 10,488,285.79 | -673,890.25 |
| 29 | ALUMBRADO PUBLICO | 740,000.00 | 1,567,194.95 | 2,307,194.95 | 1,567,194.95 | 740,000.00 |
| 30 | MERCADO MUNICIPAL | 370,000.00 | 0.00 | 370,000.00 | 0.00 | 370,000.00 |
| 31 | PANTEONES, PARQUES Y JARDINES | 370,000.00 | 29,303.00 | 399,303.00 | 29,303.00 | 370,000.00 |
| 32 | TESORERIA | 14,135,364.26 | -8,578,249.29 | 5,557,114.97 | 3,129,156.34 | 2,427,958.63 |

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 31 de Julio de 2020
(Cifras en pesos)

| | Concepto | Egreso Aprobado (1) | Ampliaciones/ Reducciones (2) | Egreso Modificado (3=1+2) | Egreso Devengado (4) | Egreso Pagado (5) | Subejercicio (6=3-4) |
|------------------------|--|------------------------|-------------------------------------|------------------------------|-------------------------|----------------------|-------------------------|
| 33 | CONTABILIDAD | 2,535,782.34 | -300,019.91 | 2,235,762.43 | 988,220.95 | 988,220.95 | 1,247,541.48 |
| 34 | INGRESOS | 3,526,043.30 | -963,432.53 | 2,562,610.77 | 761,438.48 | 761,438.48 | 1,801,172.29 |
| 35 | CATASTRO | 1,125,295.56 | 1,914,403.52 | 3,039,699.08 | 2,666,423.96 | 2,666,423.96 | 373,275.12 |
| 36 | SISTEMAS | 1,217,176.74 | 31,217.82 | 1,248,394.56 | 610,413.40 | 610,413.40 | 637,981.16 |
| 37 | PATRIMONIO Y PARQUE VEHICULAR | 1,178,412.44 | 932,770.48 | 2,111,182.92 | 1,503,862.86 | 1,498,404.86 | 607,320.06 |
| 38 | EJECUCION Y VERIFICACION | 817,388.74 | 2,876.95 | 820,265.69 | 184,448.53 | 184,448.53 | 635,817.16 |
| 39 | ADQUISICION Y RECURSOS MATERIALES | 7,757,472.78 | 1,058,536.74 | 8,816,009.52 | 4,918,983.93 | 4,895,534.05 | 3,897,025.59 |
| 40 | FINANZAS | 560,335.58 | 13,332.15 | 573,667.73 | 192,054.52 | 192,054.52 | 381,613.21 |
| 41 | RECURSOS HUMANOS | 2,304,104.06 | 744,216.88 | 3,048,320.94 | 1,552,759.60 | 1,552,759.60 | 1,495,561.34 |
| 42 | TRANSPARENCIA | 639,079.18 | 4,727.04 | 643,806.22 | 225,224.99 | 225,224.99 | 418,581.23 |
| 43 | REGISTRO CIVIL | 0.00 | 568,124.37 | 568,124.37 | 669,919.57 | 669,919.57 | -101,795.20 |
| 44 | NORMATIVIDAD Y REGULACION COMERCIAL | 0.00 | 473,079.94 | 473,079.94 | 215,591.85 | 215,591.85 | 257,488.09 |
| 45 | JUZGADO MUNICIPAL | 0.00 | 634,919.27 | 634,919.27 | 257,487.26 | 257,487.26 | 377,432.01 |
| 46 | PREVENCION AL DELITO Y ATENCION A VICTIMAS | 0.00 | 388,710.55 | 388,710.55 | 245,753.41 | 245,753.41 | 142,957.14 |
| 47 | SECRETARIA PARTICULAR | 0.00 | 3,799.85 | 3,799.85 | 117,852.65 | 117,852.65 | -114,052.80 |
| TOTAL DEL GASTO | | 174,904,125.52 | 2,323,362.23 | 177,217,487.75 | 82,684,509.65 | 82,280,410.70 | 94,937,077.05 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.


ANTONIO TEBE
PRESIDENTE MUNICIPAL
CORONANGO PUEBLA
2018-2021


IRIS MABEL MASTAL ALONSO
SECRETARIA GENERAL
M. AYUNTAMIENTO
DE CORONANGO PUEBLA
2018-2021


PATRICIA RAMIREZ SANCHEZ
TESORERA MUNICIPAL


TESORERIA
MUNICIPAL
M. AYUNTAMIENTO
DE CORONANGO PUEBLA
2018-2021