

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 30 de Noviembre de 2020
(Cifras en pesos)

| Concepto | Egreso Aprobado (1) | Ampliaciones/Reducciones (2) | Egreso Modificado (3=1+2) | Egreso Devengado (4) | Egreso Pagado (5) | Subejercicio (6=3-4) |
|--------------|---|------------------------------|---------------------------|----------------------|-------------------|----------------------|
| 3 | SECTOR PUBLICO MUNICIPAL | 174,904,125.52 | 40,796,447.22 | 215,700,572.74 | 161,798,578.84 | 53,901,993.90 |
| 3.1 | SECTOR PUBLICO NO FINANCIERO | 174,904,125.52 | 40,796,447.22 | 215,700,572.74 | 161,798,578.84 | 53,901,993.90 |
| 3.1.1 | GOBIERNO GENERAL MUNICIPAL | 174,904,125.52 | 40,796,447.22 | 215,700,572.74 | 161,798,578.84 | 53,901,993.90 |
| 3.1.1.1 | GOBIERNO MUNICIPAL | 174,904,125.52 | 40,796,447.22 | 215,700,572.74 | 161,798,578.84 | 53,901,993.90 |
| 3.1.1.1.1 | ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO) | 174,904,125.52 | 40,796,447.22 | 215,700,572.74 | 161,798,578.84 | 53,901,993.90 |
| 3.1.1.1.1.50 | CORONANGO PUEBLA | 174,904,125.52 | 40,796,447.22 | 215,700,572.74 | 161,798,578.84 | 53,901,993.90 |
| 000 | RAMO GENERAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 | PRESIDENCIA | 8,404,460.29 | 2,785,385.08 | 11,189,845.37 | 10,795,069.61 | 394,775.76 |
| 02 | SINDICATURA | 7,250,000.00 | -5,057,310.79 | 2,192,689.21 | 2,192,689.21 | 0.00 |
| 03 | REGIDORES | 2,268,000.00 | 406,438.28 | 2,674,438.28 | 2,674,438.28 | 0.00 |
| 04 | AGUA POTABLE | 1,093,048.24 | 7,604,968.63 | 8,698,016.87 | 8,698,016.87 | 0.00 |
| 05 | BIENESTAR Y AGRICULTURA | 896,841.36 | 373,592.58 | 1,270,433.94 | 1,270,433.94 | 0.00 |
| 06 | CONTRALORIA | 1,143,402.74 | 188,223.63 | 1,331,626.37 | 1,331,626.37 | 0.00 |
| 07 | DESARROLLO ECONOMICO | 45,688,623.66 | -24,800,636.40 | 20,887,987.26 | 264,411.52 | 20,623,575.74 |
| 08 | DIRECCION DIF | 7,863,749.26 | 570,487.21 | 8,434,236.47 | 8,430,731.37 | 3,505.10 |
| 09 | EDUCACION | 1,889,723.30 | -788,726.70 | 1,100,996.60 | 790,505.28 | 310,491.32 |
| 10 | CULTURA | 370,000.00 | 516,276.00 | 886,276.00 | 536,276.00 | 350,000.00 |
| 11 | TRADICIONES Y COSTUMBRES | 370,000.00 | -20,000.00 | 350,000.00 | 0.00 | 350,000.00 |
| 12 | GOBERNACION | 1,704,795.00 | 823,619.36 | 2,528,414.36 | 2,210,250.82 | 318,163.54 |
| 13 | INSTANCIA MUNICIPAL DEL DEPORTE | 370,000.00 | 45,239.86 | 415,239.86 | 65,239.86 | 350,000.00 |
| 14 | INSTANCIA MUNIICPAL DE LA JUVENTUD | 0.00 | 447,737.29 | 447,737.29 | 381,182.98 | 66,554.31 |
| 15 | INSTANCIA MUNICIPAL DE LA MUJER | 370,000.00 | 221,557.45 | 591,557.45 | 253,925.10 | 337,632.35 |
| 16 | JUNTAS AUXILIARES | 300,000.00 | 204,913.00 | 504,913.00 | 504,913.00 | 0.00 |
| 17 | MISIONES DE SAN FRANCISCO | 1,042,524.30 | 159,680.01 | 1,202,204.31 | 629,014.31 | 573,190.00 |
| 18 | OBRA PUBLICA | 45,909,891.77 | 547,316.09 | 46,457,207.86 | 26,586,884.34 | 19,870,323.52 |
| 19 | DESARROLLO URBANO | 0.00 | 403.68 | 403.68 | 403.68 | 0.00 |
| 20 | MEDIO AMBIENTE | 370,000.00 | 190,794.74 | 560,794.74 | 225,855.26 | 334,939.48 |
| 21 | COMUNICACION SOCIAL | 1,223,754.10 | 2,188,754.77 | 3,412,508.87 | 3,139,519.09 | 272,989.78 |
| 22 | PLANEACION | 640,076.54 | 434,286.27 | 1,074,362.81 | 756,749.64 | 317,613.17 |
| 23 | ATENCIÓN Y PARTICIPACION CIUDADANA | 2,675,729.28 | -1,341,866.27 | 1,333,863.01 | 648,974.01 | 684,889.00 |
| 24 | PROTECCION CIVIL | 692,645.42 | 1,004,965.26 | 1,697,610.68 | 1,407,494.24 | 290,116.44 |
| 25 | SALUD | 1,270,591.36 | 1,371,511.41 | 2,642,102.77 | 2,403,009.23 | 239,093.54 |
| 26 | SECRETARIA GENERAL | 3,819,813.92 | -1,186,719.42 | 2,633,094.50 | 1,290,942.86 | 1,342,151.64 |
| 27 | SEGURIDAD PUBLICA | 0.00 | 26,157,169.43 | 26,157,169.43 | 25,280,542.15 | 876,627.28 |
| 28 | SERVICIOS PUBLICOS | 0.00 | 13,339,825.65 | 13,339,825.65 | 13,333,920.45 | 5,905.20 |
| 29 | ALUMBRADO PUBLICO | 740,000.00 | 4,424,834.31 | 5,164,834.31 | 4,519,507.02 | 645,327.29 |
| 30 | MERCADO MUNICIPAL | 370,000.00 | -20,000.00 | 350,000.00 | 0.00 | 350,000.00 |
| 31 | PANTEONES, PARQUES Y JARDINES | 370,000.00 | 9,303.00 | 379,303.00 | 29,303.00 | 350,000.00 |
| 32 | TESORERIA | 14,135,364.26 | -7,835,071.56 | 6,300,292.70 | 5,485,500.56 | 814,792.14 |

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|---|-----------------------|------------------------------|---------------------------|-----------------------|-----------------------|----------------------|
| 33 CONTABILIDAD | 2,535,782.34 | -784,510.89 | 1,751,271.45 | 1,492,137.25 | 1,492,137.25 | 259,134.20 |
| 34 INGRESOS | 3,526,043.30 | 8,785,041.83 | 12,311,085.13 | 11,418,304.70 | 11,418,304.70 | 892,780.43 |
| 35 CATASTRO | 1,125,295.56 | 4,006,161.66 | 5,131,457.22 | 4,834,863.67 | 4,834,863.67 | 296,593.55 |
| 36 SISTEMAS | 1,217,176.74 | -105,228.85 | 1,111,947.89 | 753,578.34 | 753,578.34 | 358,369.55 |
| 37 PATRIMONIO Y PARQUE VEHICULAR | 1,178,412.44 | 2,681,205.45 | 3,859,617.89 | 3,548,801.80 | 3,543,343.80 | 310,816.09 |
| 38 EJECUCION Y VERIFICACION | 817,388.74 | -115,963.28 | 701,425.46 | 378,296.30 | 378,296.30 | 323,129.16 |
| 39 ADQUISICION Y RECURSOS MATERIALES | 7,757,472.78 | 174,867.18 | 7,932,339.96 | 7,576,513.10 | 7,576,513.10 | 355,826.86 |
| 40 FINANZAS | 560,335.58 | 83,777.98 | 644,113.56 | 268,682.26 | 268,682.26 | 375,431.30 |
| 41 RECURSOS HUMANOS | 2,304,104.06 | 567,846.34 | 2,871,950.40 | 2,440,980.38 | 2,403,649.84 | 430,970.02 |
| 42 TRANSPARENCIA | 639,079.18 | -24,954.19 | 614,124.99 | 387,838.85 | 387,838.85 | 226,286.14 |
| 43 REGISTRO CIVIL | 0.00 | 943,000.23 | 943,000.23 | 943,000.23 | 943,000.23 | 0.00 |
| 44 NORMATIVIDAD Y REGULACION COMERCIAL | 0.00 | 341,534.85 | 341,534.85 | 341,534.85 | 341,534.85 | 0.00 |
| 45 JUZGADO MUNICIPAL | 0.00 | 418,645.25 | 418,645.25 | 418,645.25 | 418,645.25 | 0.00 |
| 46 PREVENCIÓN AL DELITO Y ATENCIÓN A VÍCTIMAS | 0.00 | 469,646.13 | 469,646.13 | 469,646.13 | 469,646.13 | 0.00 |
| 47 SECRETARÍA PARTICULAR | 0.00 | 274,241.00 | 274,241.00 | 274,241.00 | 274,241.00 | 0.00 |
| 48 DIRECCIÓN DE ARCHIVO | 0.00 | 114,184.68 | 114,184.68 | 114,184.68 | 114,184.68 | 0.00 |
| TOTAL DEL GASTO | 174,904,125.52 | 40,796,447.22 | 215,700,572.74 | 161,798,578.84 | 161,380,601.29 | 53,901,993.90 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



PRESIDENCIA MUNICIPAL
M. AYUNTAMIENTO DE
CORONANGO PUEBLA
2018 - 2021

[Signature]

ANTONIO TEUTLI CUAUTLE
PRESIDENTE MUNICIPAL CONSTITUCIONAL

[Signature]

IRIS MAREL AMASTAL ALONSO
SECRETARÍA GENERAL

[Signature]

PATRICIA RAMÍREZ SANCHEZ
TESORERA MUNICIPAL

TESORERÍA
MUNICIPAL
M. AYUNTAMIENTO
DE CORONANGO PUEBLA
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