

**Municipio de Coronango**  
**Estado de Puebla**  
**Gasto por Categoría Programática**  
**Del 01/ene./2019 Al 31/jul./2019**

Fecha y hora de Impresión 21/ago./2019 10:31 a. m.

**Coronango**  
 Gobierno Municipal 2019-2021  
 Usr: SILVIA  
 Rep: rptEstadoPresupuestoEgresos\_PC

| Concepto   | Egresos                |                                      |                         |                        |                        | Subejercicio<br>6 = ( 3 - 4 ) |
|--|------------------------|--------------------------------------|-------------------------|------------------------|------------------------|-------------------------------|
|  | Aprobado<br>1          | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)   | Devengado<br>4         | Pagado<br>5            |                               |
| <b>Programas</b>   |                        |                                      |                         |                        |                        |                               |
| <b>Subsidios: Sector Social y Privado o Entidades Fei</b>        |                        |                                      |                         |                        |                        |                               |
| Sujetos a Reglas de Operaci?n                                    | \$0.00                 | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Otros Subsidios  | \$1,000,000.00         | -\$779,763.00                        | \$220,237.00            | \$218,732.17           | \$218,732.17           | \$1,504.83                    |
| <b>Subsidios: Sector Social y Privado o Entidades Federativa</b> | <b>\$1,000,000.00</b>  | <b>-\$779,763.00</b>                 | <b>\$220,237.00</b>     | <b>\$218,732.17</b>    | <b>\$218,732.17</b>    | <b>\$1,504.83</b>             |
| <b>Desempe?o de las Funciones</b>                                |                        |                                      |                         |                        |                        |                               |
| Prestaci?n de Servicios P?blicos                                 | \$63,361,894.88        | \$38,793,761.61                      | \$102,155,656.49        | \$62,750,754.49        | \$62,523,164.23        | \$39,404,902.00               |
| Provisi?n de Bienes P?blicos                                     | \$0.00                 | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Planeaci?n, seguimiento y evaluaci?n de pol?ticas p?blicas       | \$0.00                 | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Promoci?n y fomento  | \$0.00                 | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Regulaci?n y supervisi?n   | \$0.00                 | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Funciones de las Fuerzas Armadas (?nicamente Gobierno F          | \$0.00                 | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Espec?ficos  | \$0.00                 | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Proyectos de Inversi?n   | \$0.00                 | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| <b>Desempe?o de las Funciones</b>                                | <b>\$63,361,894.88</b> | <b>\$38,793,761.61</b>               | <b>\$102,155,656.49</b> | <b>\$62,750,754.49</b> | <b>\$62,523,164.23</b> | <b>\$39,404,902.00</b>        |
| <b>Administrativos y de Apoyo</b>                                |                        |                                      |                         |                        |                        |                               |
| Apoyo al proceso presupuestario y para mejorar la eficiencia     | \$64,815,418.38        | \$12,938,961.96                      | \$77,754,380.34         | \$52,883,908.98        | \$52,087,361.82        | \$25,070,471.36               |
| Apoyo a la funci?n p?blica y al mejoramiento de la gesti?n       | \$823,402.74           | \$489,101.01                         | \$1,312,503.75          | \$1,065,229.38         | \$1,065,140.93         | \$247,274.37                  |
| Operaciones ajenas   | \$0.00                 | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| <b>Administrativos y de Apoyo</b>                                | <b>\$65,638,821.12</b> | <b>\$13,428,062.97</b>               | <b>\$79,066,884.09</b>  | <b>\$53,749,138.36</b> | <b>\$53,152,502.75</b> | <b>\$25,317,745.73</b>        |
| <b>Compromisos</b>   |                        |                                      |                         |                        |                        |                               |
| Obligaciones de cumplimiento de resoluci?n jurisdiccional        | \$0.00                 | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Desastres Naturales  | \$0.00                 | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| <b>Compromisos</b>   | <b>\$0.00</b>          | <b>\$0.00</b>                        | <b>\$0.00</b>           | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>                 |
| <b>Obligaciones</b>  |                        |                                      |                         |                        |                        |                               |
| Pensiones y jubilaciones   | \$0.00                 | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Aportaciones a la seguridad social                               | \$0.00                 | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Aportaciones a fondos de estabilizaci?n                          | \$0.00                 | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Aportaciones a fondos de inversi?n y reestructura de pensior     | \$0.00                 | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| <b>Obligaciones</b>  | <b>\$0.00</b>          | <b>\$0.00</b>                        | <b>\$0.00</b>           | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>                 |
| <b>Programas de Gasto Federalizado</b>                           |                        |                                      |                         |                        |                        |                               |
| Gasto Federalizado   | \$0.00                 | \$0.00                               | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |

| Programas   | Egresos       |                                      |                       |                |             | Subejercicio<br>6 = ( 3 - 4 ) |
|---|---------------|--------------------------------------|-----------------------|----------------|-------------|-------------------------------|
|   | Aprobado<br>1 | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2) | Devengado<br>4 | Pagado<br>5 |                               |
| <b>Programas de Gasto Federalizado</b>                      | \$0.00        | \$0.00                               | \$0.00                | \$0.00         | \$0.00      | \$0.00                        |
| <b>Participaciones a entidades federativas y municipios</b> | \$0.00        | \$0.00                               | \$0.00                | \$0.00         | \$0.00      | \$0.00                        |
| Participaciones a entidades federativas y municipios        | \$0.00        | \$0.00                               | \$0.00                | \$0.00         | \$0.00      | \$0.00                        |
| <b>Costo financiero, deuda o apoyos a deudores y ah</b>     | \$0.00        | \$0.00                               | \$0.00                | \$0.00         | \$0.00      | \$0.00                        |
| Costo financiero, deuda o apoyos a deudores y ahorradores   | \$0.00        | \$0.00                               | \$0.00                | \$0.00         | \$0.00      | \$0.00                        |
| Costo financiero, deuda o apoyos a deudores y ahorrador     | \$0.00        | \$0.00                               | \$0.00                | \$0.00         | \$0.00      | \$0.00                        |
| <b>Adeudos de ejercicios fiscales anteriores</b>            | \$0.00        | \$0.00                               | \$0.00                | \$0.00         | \$0.00      | \$0.00                        |
| Adeudos de ejercicios fiscales anteriores                   | \$0.00        | \$0.00                               | \$0.00                | \$0.00         | \$0.00      | \$0.00                        |
| Adeudos de ejercicios fiscales anteriores                   | \$0.00        | \$0.00                               | \$0.00                | \$0.00         | \$0.00      | \$0.00                        |

**Total del Gasto**

\$130,000,716.00

\$51,442,061.58

\$181,442,777.58

\$116,718,625.02

\$175,894,399.15

\$64,724,152.56

ESTADOS UNIDOS MEXICANOS  
 PRESIDENCIA  
 H. AYUNTAMIENTO  
 DE CORONANGO ANTONIO TEUTLI CUAUTLE  
 2018 - 2021  
 PRESIDENTE MUNICIPAL  
 C. SILVIA TOXOUTZIAN  
 TESORERA MUNICIPAL

ESTADOS UNIDOS MEXICANOS  
 SECRETARIA GENERAL  
 H. AYUNTAMIENTO  
 DE CORONANGO PUEBLA  
 2018-2021  
 LIC. IRIS WABEL AMASTAL ALONSO  
 SECRETARIA GENERAL

ESTADOS UNIDOS MEXICANOS  
 TESORERIA  
 H. AYUNTAMIENTO  
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 2018 - 2021