



Municipio de Coronango
Estado de Puebla
Estado Analítico del Ejercicio Presupuesto de Egresos

Usu: SILVIA
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2018 Al 31/dic./2018

Fecha y hora de Impresión | 15/ene./2019
12:58 a. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
100 H. AYUNTAMIENTO						
101 PRESIDENCIA MUNICIPAL	\$24,698,340.00	-\$10,730,333.86	\$13,968,006.34	\$13,672,218.41	\$13,672,218.41	\$295,787.93
102 TESORERIA MUNICIPAL	\$20,500,009.00	\$4,716,040.48	\$25,216,049.48	\$24,964,690.96	\$24,964,690.96	\$251,358.52
103 CONTRALORIA MUNICIPAL	\$150,000.00	\$798,319.10	\$948,319.10	\$946,330.17	\$946,330.17	\$1,988.93
104 DIRECCIÓN DE OBRAS	\$71,612,731.00	\$37,572,738.08	\$109,185,469.08	\$86,718,789.85	\$86,718,789.85	\$22,466,679.23
105 DIRECCIÓN DE DESARROLLO URBANO	\$200,000.00	\$701,528.70	\$901,528.70	\$901,495.91	\$901,495.91	\$32.79
106 DIRECCIÓN DE CATASTRO	\$600,000.00	\$108,407.32	\$708,407.32	\$633,893.25	\$633,893.25	\$74,514.07
107 SECRETARÍA GENERAL	\$400,000.00	\$318,338.96	\$718,338.96	\$664,970.83	\$664,970.83	\$53,368.13
108 DIRECCIÓN DE REGISTRO CIVIL	\$35,000.00	\$198,940.86	\$233,940.86	\$227,031.33	\$227,031.33	\$6,909.53
109 DIF MUNICIPAL	\$4,200,000.00	\$1,522,537.58	\$5,722,537.58	\$4,178,231.54	\$4,178,231.54	\$1,544,306.04
110 DIRECCIÓN DE DESARROLLO SOCIAL	\$100,000.00	-\$38,826.58	\$61,173.42	\$61,173.42	\$61,173.42	\$0.00
111 DIRECCION DE DEPORTE	\$100,000.00	-\$67,496.26	\$32,503.74	\$32,470.95	\$32,470.95	\$32.79
112 DIRECCIÓN DE SALUBRIDAD	\$180,000.00	\$109,702.68	\$289,702.68	\$286,045.08	\$286,045.08	\$3,657.60
113 DIRECCIÓN DE SEGURIDAD PÚBLICA Y VIALIDAD	\$3,200,000.00	\$3,203,132.79	\$6,403,132.79	\$6,315,757.10	\$6,315,757.10	\$87,375.69
114 JUNTAS AUXILIARES	\$700,000.00	-\$109,987.45	\$590,012.55	\$590,002.55	\$590,002.55	\$0.00
115 REGIDURÍAS	\$2,800,000.00	\$325,659.48	\$3,125,659.48	\$3,010,337.80	\$3,010,337.80	\$115,321.68
116 SINDICATURA	\$324,645.00	\$136,915.95	\$461,560.95	\$461,069.63	\$461,069.63	\$491.32
117 COMUNICACIÓN SOCIAL	\$0.00	\$171,679.59	\$171,679.59	\$169,433.91	\$169,433.91	\$2,245.68
118 ESTANCIA DE LA MUJER	\$200,000.00	-\$131,981.38	\$68,018.62	\$3,368.02	\$3,368.02	\$4,650.00
119 ATENCION Y PARTICIPACION CIUDADANA	\$0.00	\$261,758.47	\$261,758.47	\$246,796.81	\$246,796.81	\$14,961.66
120 BIENESTAR Y AGRICULTURA	\$0.00	\$98,997.53	\$98,997.53	\$98,986.60	\$98,986.60	\$10.93
121 SECRETARIA PARTICULAR	\$0.00	\$97,885.35	\$97,885.35	\$97,885.35	\$97,885.35	\$0.00
122 TRADICIONES Y COSTUMBRES	\$0.00	\$28,442.38	\$28,442.38	\$28,442.38	\$28,442.38	\$0.00
123 ECONOMIA	\$0.00	\$78,053.94	\$78,053.94	\$78,043.01	\$78,043.01	\$10.93
124 EDUCACION, CULTURA Y DEPORTE	\$0.00	\$134,029.61	\$134,029.61	\$134,029.61	\$134,029.61	\$0.00
125 GOBERNACION	\$0.00	\$55,201.71	\$55,201.71	\$55,201.71	\$55,201.71	\$0.00
126 GUARDIAS DEL PUEBLO	\$0.00	\$197,060.55	\$197,060.55	\$197,060.55	\$197,060.55	\$0.00
127 ESTANCIA DEL DEPORTE	\$0.00	\$18,706.98	\$18,706.98	\$18,706.98	\$18,706.98	\$0.00
128 JUZGADO MUNICIPAL	\$0.00	\$154,125.45	\$154,125.45	\$154,125.45	\$154,125.45	\$0.00
129 MISIONES DE SAN FRANCISCO	\$0.00	\$251,276.70	\$251,276.70	\$251,276.70	\$251,276.70	\$0.00
130 SERVICIOS PUBLICOS	\$0.00	\$1,864,343.89	\$1,864,343.89	\$1,256,013.09	\$1,256,013.09	\$608,330.80
131 PLANEACION	\$0.00	\$91,335.31	\$91,335.31	\$64,611.62	\$64,611.62	\$26,723.69
132 PROTECCION CIVIL	\$0.00	\$212,399.79	\$212,399.79	\$136,205.83	\$136,205.83	\$76,193.96
133 TRANSPARENCIA	\$0.00	\$86,165.68	\$86,165.68	\$60,887.31	\$60,887.31	\$25,278.37
134 VERIFICACION Y EJECUCION	\$0.00	\$142,767.87	\$142,767.87	\$105,063.89	\$105,063.89	\$37,703.98
135 AGUA POTABLE	\$0.00	\$859,147.24	\$859,147.24	\$326,793.73	\$326,793.73	\$532,353.51
136 SISTEMAS	\$0.00	\$185,675.86	\$185,675.86	\$140,457.58	\$140,457.58	\$45,218.28



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137 RECURSOS HUMANOS	\$0.00	\$321,364.01	\$321,364.01	\$192,193.69	\$192,193.69	\$129,170.32
138 PATRIMONIO Y PARQUE VEHICULAR	\$0.00	\$1,105,323.13	\$1,105,323.13	\$990,580.69	\$990,580.69	\$214,742.44
139 INGRESOS	\$0.00	\$150,025.39	\$150,025.39	\$115,225.40	\$115,225.40	\$34,799.99
140 FINANZAS	\$0.00	\$45,380.00	\$45,380.00	\$30,380.00	\$30,380.00	\$15,000.00
141 ADQUISICIONES Y RECURSOS MATERIALES	\$0.00	\$636,342.72	\$636,342.72	\$384,753.61	\$361,343.53	\$251,589.11
142 CONTABILIDAD	\$0.00	\$95,146.20	\$95,146.20	\$73,918.60	\$73,918.60	\$21,227.60
H. AYUNTAMIENTO	\$130,000,725.00	\$45,916,261.40	\$175,916,986.40	\$148,974,950.90	\$148,951,540.82	\$26,942,035.50

Total Final

\$130,000,725.00

\$45,916,261.40

\$175,916,986.40

\$148,974,950.90

\$148,951,540.82

\$26,942,035.50



RESIDENCIA MUNICIPAL
CORONANGO PUEBLA
LIC. ANTONIO TENTLI SUAREZ
PRESIDENTE MUNICIPAL

C. SILVIA TORRES ABIAN
TESORERA MUNICIPAL



TESORERIA MUNICIPAL
H. AYUNTAMIENTO
DE CORONANGO PUEBLA
2018 - 2021



LIC. IRIS MABEL AMASTAL ALONSO SECRETARIA GENERAL
SECRETARIA GENERAL

LIC. IRIS MABEL AMASTAL ALONSO SECRETARIA GENERAL
H. AYUNTAMIENTO
DE CORONANGO PUEBLA
2018 - 2021