



Municipio de Coronango
Estado de Puebla
Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: SILVIA
 Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
 | Del 01/ene./2018 Al 30/nov./2018

Fecha y hora de Impresión | 02/ene./2019
 11:40 a. m.

Concepto	Egresos					
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
100 H. AYUNTAMIENTO						
101 PRESIDENCIA MUNICIPAL	\$24,698,340.00	\$-11,059,297.95	\$13,639,042.05	\$11,734,741.37	\$11,734,741.37	\$1,904,300.68
102 TESORERIA MUNICIPAL	\$20,500,000.00	\$7,602,542.58	\$28,102,542.58	\$24,500,676.40	\$24,414,868.92	\$3,601,866.18
103 CONTRALORIA MUNICIPAL	\$150,000.00	\$950,620.48	\$1,100,620.48	\$871,399.68	\$871,399.68	\$229,220.80
104 DIRECCIÓN DE OBRAS	\$71,612,731.00	\$34,061,489.90	\$105,674,220.90	\$86,511,734.63	\$86,511,734.63	\$19,162,486.27
105 DIRECCIÓN DE DESARROLLO URBANO	\$200,000.00	\$848,356.74	\$1,048,356.74	\$798,323.95	\$798,323.95	\$250,032.79
106 DIRECCIÓN DE CATASTRO	\$600,000.00	\$-74,000.00	\$526,000.00	\$446,207.45	\$446,207.45	\$78,792.55
107 SECRETARÍA GENERAL	\$400,000.00	\$164,314.61	\$564,314.61	\$509,250.28	\$509,250.28	\$55,064.33
108 DIRECCIÓN DE REGISTRO CIVIL	\$35,000.00	\$177,073.67	\$212,073.67	\$150,884.10	\$150,884.10	\$61,189.57
109 DIF MUNICIPAL	\$4,200,000.00	\$2,416,717.80	\$6,616,717.80	\$3,812,889.45	\$3,812,889.45	\$2,803,828.35
110 DIRECCIÓN DE DESARROLLO SOCIAL	\$100,000.00	\$-30,000.00	\$70,000.00	\$61,173.42	\$61,173.42	\$8,826.58
111 DIRECCION DE DEPORTE	\$100,000.00	\$-69,000.00	\$31,000.00	\$19,974.12	\$19,974.12	\$11,025.88
112 DIRECCIÓN DE SALUBRIDAD	\$180,000.00	\$178,814.89	\$358,814.89	\$197,272.81	\$197,272.81	\$161,542.08
113 DIRECCIÓN DE SEGURIDAD PÚBLICA Y VIALIDAD	\$3,200,000.00	\$3,771,239.31	\$6,971,239.31	\$5,332,264.70	\$5,332,264.70	\$1,638,974.61
114 JUNTAS AUXILIARES	\$700,000.00	\$90,321.74	\$790,321.74	\$590,002.55	\$590,002.55	\$200,318.19
115 REGIDURÍAS	\$2,800,000.00	\$315,400.48	\$3,115,400.48	\$2,740,434.46	\$2,740,434.46	\$374,966.02
116 SINDICATURA	\$324,645.00	\$195,904.69	\$520,549.69	\$393,257.24	\$393,257.24	\$127,292.45
117 COMUNICACION SOCIAL	\$0.00	\$141,000.00	\$141,000.00	\$79,332.05	\$79,332.05	\$61,667.95
118 ESTANCIA DE LA MUJER	\$200,000.00	\$18.02	\$200,018.02	\$18.02	\$18.02	\$200,000.00
119 ATENCION Y PARTICIPACION CIUDADANA	\$0.00	\$117,000.00	\$117,000.00	\$65,020.98	\$65,020.98	\$51,979.02
120 BIENESTAR Y AGRICULTURA	\$0.00	\$89,000.00	\$89,000.00	\$47,486.79	\$47,486.79	\$41,513.21
121 SECRETARIA PARTICULAR	\$0.00	\$90,000.00	\$90,000.00	\$48,409.98	\$48,409.98	\$41,590.02
122 TRADICIONES Y COSTUMBRES	\$0.00	\$24,000.00	\$24,000.00	\$14,191.74	\$14,191.74	\$9,808.26
123 ECONOMIA	\$0.00	\$75,000.00	\$75,000.00	\$43,181.31	\$43,181.31	\$31,818.69
124 EDUCACION, CULTURA Y DEPORTE	\$0.00	\$124,800.00	\$124,600.00	\$55,469.82	\$55,469.82	\$69,130.18
125 GOBERNACION	\$0.00	\$58,000.00	\$58,000.00	\$25,930.54	\$25,930.54	\$32,069.46
126 GUARDIAS DEL PUEBLO	\$0.00	\$192,000.00	\$192,000.00	\$95,893.60	\$95,893.60	\$96,106.40
127 ESTANCIA DEL DEPORTE	\$0.00	\$35,000.00	\$35,000.00	\$18,706.98	\$18,706.98	\$16,293.02
128 JUZGADO MUNICIPAL	\$0.00	\$200,500.00	\$200,500.00	\$91,198.93	\$91,198.93	\$109,301.07
129 MISIONES DE SAN FRANCISCO	\$0.00	\$123,000.00	\$123,000.00	\$60,491.07	\$60,491.07	\$62,508.93
130 SERVICIOS PUBLICOS	\$0.00	\$783,330.49	\$783,330.49	\$537,355.10	\$537,355.10	\$245,975.39
131 PLANEACION	\$0.00	\$61,000.00	\$61,000.00	\$32,892.49	\$32,892.49	\$28,107.51
132 PROTECCION CIVIL	\$0.00	\$141,000.00	\$141,000.00	\$80,323.38	\$80,323.38	\$60,676.62
133 TRANSPARENCIA	\$0.00	\$61,000.00	\$61,000.00	\$33,355.29	\$33,355.29	\$27,644.71
134 VERIFICACION Y EJECUCION	\$0.00	\$92,000.00	\$92,000.00	\$53,929.47	\$53,929.47	\$38,070.53
135 AGUA POTABLE	\$0.00	\$82,167.00	\$82,167.00	\$61,783.98	\$61,783.98	\$20,383.02
136 SISTEMAS	\$0.00	\$64,000.00	\$64,000.00	\$37,696.02	\$37,696.02	\$26,303.98



Municipio de Coronango
Estado de Puebla

Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: SILVIA
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2018 Al 30/nov./2018

Fecha y hora de Impresión
02/ene./2019
11:40 a. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
137 RECURSOS HUMANOS	\$0.00	\$25,500.00	\$25,500.00	\$11,696.31	\$11,696.31	\$13,803.69
138 PATRIMONIO Y PARQUE VEHICULAR	\$0.00	\$11,500.00	\$11,500.00	\$4,357.89	\$4,357.89	\$7,142.11
139 INGRESOS	\$0.00	\$66,000.00	\$66,000.00	\$30,884.35	\$30,884.35	\$35,115.65
140 FINANZAS	\$0.00	\$25,000.00	\$25,000.00	\$8,089.83	\$8,089.83	\$16,910.17
141 ADQUISICIONES Y RECURSOS MATERIALES	\$0.00	\$77,000.00	\$77,000.00	\$39,082.11	\$15,672.03	\$37,917.89
142 CONTABILIDAD	\$0.00	\$37,000.00	\$37,000.00	\$14,947.89	\$14,947.89	\$22,052.11
H. AYUNTAMIENTO	\$130,000,716.00	\$42,336,114.45	\$172,336,830.45	\$140,262,212.53	\$140,135,865.25	\$32,074,617.92
Total Final	\$130,000,716.00	\$42,336,114.45	\$172,336,830.45	\$140,262,212.53	\$140,135,865.25	\$32,074,617.92


 H. AYUNTAMIENTO DE CORONANGO PUEBLA
 PRESIDENTE MUNICIPAL
 C. ANTONIO TEUTLI CHAUTLE
 2018 - 2021


 SECRETARIA GENERAL
 MABEL AMASTAL ALONSO
 2018 - 2021