

MUNICIPIO DE CORONANGO PUEBLA

CUENTA PÚBLICA 2021
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 31 de Diciembre de 2021
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)	
3	SECTOR PUBLICO MUNICIPAL	194,082,793.76	29,705,415.30	223,788,209.06	223,788,209.06	218,573,071.73	0.00
3.1	SECTOR PUBLICO NO FINANCIERO	194,082,793.76	29,705,415.30	223,788,209.06	223,788,209.06	218,573,071.73	0.00
3.1.1	GOBIERNO GENERAL MUNICIPAL	194,082,793.76	29,705,415.30	223,788,209.06	223,788,209.06	218,573,071.73	0.00
3.1.1.1	GOBIERNO MUNICIPAL	194,082,793.76	29,705,415.30	223,788,209.06	223,788,209.06	218,573,071.73	0.00
3.1.1.1.1	ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	194,082,793.76	29,705,415.30	223,788,209.06	223,788,209.06	218,573,071.73	0.00
3.1.1.1.1.50	CORONANGO PUEBLA	194,082,793.76	29,705,415.30	223,788,209.06	223,788,209.06	218,573,071.73	0.00
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01	PRESIDENCIA	1,983,895.92	9,359,598.71	11,343,494.63	11,343,494.63	11,343,494.63	0.00
02	SINDICATURA	1,739,999.64	2,085,187.85	3,825,187.49	3,825,187.49	3,825,187.49	0.00
03	REGIDORES	3,150,000.12	181,071.48	3,331,071.60	3,331,071.60	3,331,071.60	0.00
04	AGUA POTABLE Y ALCANTARILLADO	3,250,000.20	1,979,104.49	5,229,104.69	5,229,104.69	5,226,557.89	0.00
05	BIENESTAR Y AGRICULTURA	1,107,956.16	-443,999.61	663,956.55	663,956.55	663,956.55	0.00
06	CONTRALORIA	1,279,999.92	363,835.35	1,643,835.27	1,643,835.27	1,643,835.27	0.00
07	DESARROLLO ECONOMICO	669,160.56	136,756.70	805,917.26	805,917.26	805,917.26	0.00
08	DIRECCION DIF	4,278,000.24	1,068,678.54	5,346,678.78	5,346,678.78	5,346,048.78	0.00
09	EDUCACION	5,929,999.88	-3,871,552.76	2,058,447.12	2,058,447.12	2,058,447.12	0.00
10	CULTURA	0.00	242,668.00	242,668.00	242,668.00	242,668.00	0.00
11	TRADICIONES Y COSTUMBRES	0.00	61,279.16	61,279.16	61,279.16	61,279.16	0.00
12	GOBERNACION	932,992.32	-554,447.44	378,544.88	378,544.88	370,544.88	0.00
13	INSTANCIA MUNICIPAL DE LA JUVENTUD Y EL DEPORTE	375,731.64	-301,051.02	74,680.62	74,680.62	74,680.62	0.00
14	INSTANCIA MUNIICPAL DE LA JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00
15	INSTANCIA MUNICIPAL DE LA MUJER	370,000.08	35,251.73	405,251.81	405,251.81	405,251.81	0.00
16	JUNTAS AUXILIARES	1,509,999.96	-1,164,999.96	345,000.00	345,000.00	345,000.00	0.00
17	MISIONES DE SAN FRANCISCO	0.00	0.00	0.00	0.00	0.00	0.00
18	OBRA PUBLICA Y DESARROLLO URBANO	81,197,084.83	-3,480,831.62	77,716,253.21	77,716,253.21	72,666,787.34	0.00
19	DESAROLLO URBANO	0.00	579,454.56	579,454.56	579,454.56	579,454.56	0.00
20	MEDIO AMBIENTE	469,999.92	-205,679.62	264,320.30	264,320.30	264,320.30	0.00
21	COMUNICACION SOCIAL	1,934,999.76	1,498,132.85	3,433,132.61	3,433,132.61	3,433,132.61	0.00
22	PLANEACION	919,377.60	-565,760.28	353,617.32	353,617.32	353,617.32	0.00
23	ATENCION Y PARTICIPACION CIUDADANA	0.00	392,345.19	392,345.19	392,345.19	392,345.19	0.00
24	PROTECCION CIVIL	0.00	1,779,397.58	1,779,397.58	1,779,397.58	1,779,397.58	0.00
25	SALUD	2,900,000.28	-395,955.85	2,504,044.43	2,504,044.43	2,500,458.42	0.00
26	SECRETARIA GENERAL	4,185,117.00	-3,325,243.51	859,873.49	859,873.49	859,873.49	0.00
27	COMISARIA DE SEGURIDAD PÚBLICA	30,264,971.38	-23,205,148.33	7,059,823.05	7,059,823.05	7,059,823.05	0.00
28	SERVICIOS PUBLICOS	0.00	9,904,833.08	9,904,833.08	9,904,833.08	9,899,645.08	0.00
29	ALUMBRADO PUBLICO	0.00	494,296.00	494,296.00	494,296.00	494,296.00	0.00
30	MERCADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
31	PANTEONES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00

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Del 1 de Enero al 31 de Diciembre de 2021
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
32 TESORERIA	43,634,147.23	-25,591,572.71	18,042,574.52	18,042,574.52	18,041,734.52	0.00
33 CONTABILIDAD	0.00	1,319,802.58	1,319,802.58	1,319,802.58	1,319,802.58	0.00
34 INGRESOS	0.00	9,732,064.04	9,732,064.04	9,732,064.04	9,732,064.04	0.00
35 CATASTRO	0.00	3,802,925.79	3,802,925.79	3,802,925.79	3,802,925.79	0.00
36 SISTEMAS	0.00	1,329,685.31	1,329,685.31	1,329,685.31	1,329,685.31	0.00
37 PATRIMONIO Y PARQUE VEHICULAR	0.00	6,612,103.17	6,612,103.17	6,612,103.17	6,607,806.17	0.00
38 EJECUCION Y VERIFICACION	561,997.20	-219,925.95	342,071.25	342,071.25	342,071.25	0.00
39 ADQUISICION Y RECURSOS MATERIALES	0.00	20,821,153.58	20,821,153.58	20,821,153.58	20,817,854.84	0.00
40 FINANZAS	0.00	280,701.70	280,701.70	280,701.70	280,701.70	0.00
41 RECURSOS HUMANOS	0.00	1,530,686.46	1,530,686.46	1,530,686.46	1,521,986.46	0.00
42 TRANSPARENCIA	477,668.40	-144,625.28	333,043.12	333,043.12	333,043.12	0.00
43 REGISTRO CIVIL	0.00	844,114.55	844,114.55	844,114.55	844,114.55	0.00
44 NORMATIVIDAD Y REGULACION COMERCIAL	451,171.44	-126,334.51	324,836.93	324,836.93	324,836.93	0.00
45 JUZGADO MUNICIPAL	508,522.08	-503,045.72	5,476.36	5,476.36	5,476.36	0.00
46 PREVENCION AL DELITO Y ATENCION A VICTIMAS	0.00	582,440.64	582,440.64	582,440.64	582,440.64	0.00
47 SECRETARIA PARTICULAR	0.00	702,697.86	702,697.86	702,697.86	574,112.95	0.00
48 DIRECCION DE ARCHIVO	0.00	583,804.27	583,804.27	583,804.27	583,804.27	0.00
49 COORDINACION DE SEGURIDAD CIUDADANA	0.00	303,188.86	303,188.86	303,188.86	303,188.86	0.00
50 DIRECCION DE SEGURIDAD PUBLICA	0.00	10,719,393.13	10,719,393.13	10,719,393.13	10,719,393.13	0.00
51 DIRECCION DE VIALIDAD	0.00	4,348,944.32	4,348,944.32	4,348,944.32	4,348,944.32	0.00
52 OFICIALIA DE PARTES	0.00	54,656.04	54,656.04	54,656.04	54,656.04	0.00
53 FOMENTO AGROPECUARIO	0.00	44,265.93	44,265.93	44,265.93	44,265.93	0.00
54 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
55 DIRECCION DE DEPORTES	0.00	31,069.97	31,069.97	31,069.97	31,069.97	0.00
TOTAL DEL GASTO	194,082,793.76	29,705,415.30	223,788,209.06	223,788,209.06	218,573,071.73	0.00

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas son razonablemente correctos y son responsabilidad del emisor

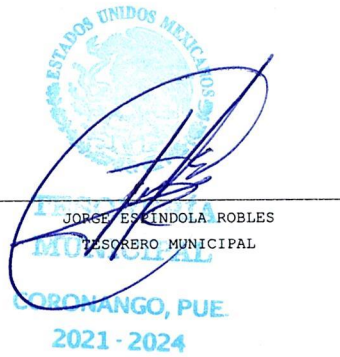

GERARDO SÁNCHEZ AGUILAR
PRESIDENTE MUNICIPAL CONSTITUCIONAL
CORONANGO, PUE.
2021 - 2024


IGNACIO GUTIÉRREZ RODRÍGUEZ
SECRETARIO DEL AYUNTAMIENTO


SECRETARÍA
DEL H.
AYUNTAMIENTO
DE CORONANGO
2021 - 2024

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(Cifras en pesos)



JORGE ESCOBAR ROBLES
TESORERO MUNICIPAL
CORONANGO, PUE.
2021 - 2024