

MUNICIPIO DE CORONANGO PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Diciembre de 2020
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	112,536,609.52	85,260,017.76	197,796,627.28	185,555,318.24	184,941,543.50	12,241,309.04
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	8,404,460.29	18,353,460.35	26,757,920.64	19,644,211.65	19,644,211.35	7,113,708.99
02 SINDICATURA	7,250,000.00	-4,753,366.63	2,496,633.37	2,496,633.37	2,496,588.37	0.00
03 REGIDORES	2,268,000.00	939,515.08	3,207,515.08	3,207,515.08	3,207,515.08	0.00
04 AGUA POTABLE	1,093,048.24	8,056,246.41	9,149,294.65	9,149,294.65	9,149,294.65	0.00
05 BIENESTAR Y AGRICULTURA	896,841.36	498,924.04	1,395,765.40	1,395,765.40	1,395,765.40	0.00
06 CONTRALORIA	1,143,402.74	437,950.00	1,581,352.74	1,581,352.74	1,581,352.74	0.00
07 DESARROLLO ECONOMICO	17,533,976.66	-17,144,835.65	389,141.01	389,141.01	389,141.01	0.00
08 DIRECCION DIF	7,863,749.26	-207,416.63	7,656,332.63	7,652,827.53	7,652,827.53	3,505.10
09 EDUCACION	1,889,723.30	-700,691.77	1,189,031.53	921,728.60	921,728.60	267,302.93
10 CULTURA	370,000.00	186,478.10	556,478.10	555,018.30	179,874.30	1,459.80
11 TRADICIONES Y COSTUMBRES	370,000.00	-20,000.00	350,000.00	0.00	0.00	350,000.00
12 GOBERNACION	1,704,795.00	888,191.51	2,592,986.51	2,274,822.97	2,274,822.97	318,163.54
13 INSTANCIA MUNICIPAL DEL DEPORTE	370,000.00	-295,260.16	74,739.84	74,739.84	74,739.84	0.00
14 INSTANCIA MUNIICPAL DE LA JUVENTUD	0.00	462,717.30	462,717.30	408,809.79	408,809.79	53,907.51
15 INSTANCIA MUNICIPAL DE LA MUJER	370,000.00	-57,840.96	312,159.04	312,159.04	312,159.04	0.00
16 JUNTAS AUXILIARES	300,000.00	249,913.00	549,913.00	549,913.00	549,913.00	0.00
17 MISIONES DE SAN FRANCISCO	1,042,524.30	-156,520.34	886,003.96	629,014.31	629,014.31	256,989.65
18 OBRA PUBLICA	11,697,022.77	-2,275,374.23	9,421,648.54	9,421,648.54	9,421,648.54	0.00
19 DESAROLLO URBANO	0.00	403.68	403.68	403.68	403.68	0.00
20 MEDIO AMBIENTE	370,000.00	-108,668.24	261,331.76	261,331.76	261,331.76	0.00
21 COMUNICACION SOCIAL	1,223,754.10	2,307,165.00	3,530,919.10	3,530,919.10	3,525,710.70	0.00
22 PLANEACION	640,076.54	199,785.31	839,861.85	839,861.85	839,861.85	0.00
23 ATENCION Y PARTICIPACION CIUDADANA	2,675,729.28	-1,931,707.80	744,021.48	729,627.61	729,627.61	14,393.87
24 PROTECCION CIVIL	692,645.42	1,223,154.72	1,915,800.14	1,625,683.70	1,625,683.70	290,116.44
25 SALUD	1,270,591.36	1,765,137.66	3,035,729.02	2,796,635.48	2,796,635.48	239,093.54
26 SECRETARIA GENERAL	3,819,813.92	-1,119,114.82	2,700,699.10	1,421,733.54	1,421,733.54	1,278,965.56
27 SEGURIDAD PUBLICA	0.00	31,311,109.84	31,311,109.84	31,173,755.41	31,173,755.41	137,354.43
28 SERVICIOS PUBLICOS	0.00	14,698,053.56	14,698,053.56	14,694,918.31	14,694,918.31	3,135.25
29 ALUMBRADO PUBLICO	740,000.00	4,116,630.81	4,856,630.81	4,856,630.81	4,856,630.81	0.00
30 MERCADO MUNICIPAL	370,000.00	-366,606.66	3,393.34	0.00	0.00	3,393.34
31 PANTEONES, PARQUES Y JARDINES	370,000.00	-339,948.88	30,051.12	29,303.00	29,303.00	748.12
32 TESORERIA	14,135,364.26	1,660,771.64	15,796,135.90	15,744,702.52	15,744,702.52	51,433.38
33 CONTABILIDAD	2,535,782.34	-871,035.23	1,664,747.11	1,664,747.11	1,664,747.11	0.00
34 INGRESOS	3,526,043.30	15,017,033.94	18,543,077.24	18,510,604.44	18,510,604.44	32,472.80
35 CATASTRO	1,125,295.56	4,696,314.68	5,821,610.24	5,821,610.24	5,821,610.24	0.00
36 SISTEMAS	1,217,176.74	-32,048.18	1,185,128.56	856,604.73	856,604.73	328,523.83
37 PATRIMONIO Y PARQUE VEHICULAR	1,178,412.44	3,249,513.53	4,427,925.97	4,117,109.88	4,039,019.84	310,816.09
38 EJECUCION Y VERIFICACION	817,388.74	-57,172.33	760,216.41	458,901.15	458,901.15	301,315.26
39 ADQUISICION Y RECURSOS MATERIALES	7,757,472.78	1,523,402.56	9,280,875.34	8,967,550.64	8,812,263.64	313,324.70

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 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Diciembre de 2020
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
40 FINANZAS	560,335.58	236,695.49	797,031.07	441,171.95	441,171.95	355,859.12
41 RECURSOS HUMANOS	2,304,104.06	579,520.98	2,883,625.04	2,879,116.28	2,879,116.28	4,508.76
42 TRANSPARENCIA	639,079.18	15,548.16	654,627.34	443,810.31	443,810.31	210,817.03
43 REGISTRO CIVIL	0.00	1,029,161.21	1,029,161.21	1,029,161.21	1,029,161.21	0.00
44 NORMATIVIDAD Y REGULACION COMERCIAL	0.00	405,816.32	405,816.32	405,816.32	405,816.32	0.00
45 JUZGADO MUNICIPAL	0.00	520,967.66	520,967.66	520,967.66	520,967.66	0.00
46 PREVENCION AL DELITO Y ATENCION A VICTIMAS	0.00	533,751.95	533,751.95	533,751.95	533,751.95	0.00
47 SECRETARIA PARTICULAR	0.00	356,744.86	356,744.86	356,744.86	356,744.86	0.00
48 DIRECCION DE ARCHIVO	0.00	177,546.92	177,546.92	177,546.92	177,546.92	0.00
II. GASTO ETIQUETADO	62,367,516.00	1,509,324.73	63,876,840.73	62,845,060.41	62,845,060.41	1,031,780.32
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
02 SINDICATURA	0.00	0.02	0.02	0.00	0.00	0.02
03 REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
04 AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
05 BIENESTAR Y AGRICULTURA	0.00	950,861.02	950,861.02	0.00	0.00	950,861.02
06 CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
07 DESARROLLO ECONOMICO	28,154,647.00	-28,154,647.00	0.00	0.00	0.00	0.00
08 DIRECCION DIF	0.00	0.00	0.00	0.00	0.00	0.00
09 EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
10 CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
11 TRADICIONES Y COSTUMBRES	0.00	0.00	0.00	0.00	0.00	0.00
12 GOBERNACION	0.00	0.00	0.00	0.00	0.00	0.00
13 INSTANCIA MUNICIPAL DEL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
14 INSTANCIA MUNIICPAL DE LA JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00
15 INSTANCIA MUNICIPAL DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
16 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
17 MISIONES DE SAN FRANCISCO	0.00	0.00	0.00	0.00	0.00	0.00
18 OBRA PUBLICA	34,212,869.00	1,663,920.63	35,876,789.63	35,795,871.17	35,795,871.17	80,918.46
19 DESAROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00
20 MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
21 COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
22 PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
23 ATENCION Y PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
24 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
25 SALUD	0.00	0.00	0.00	0.00	0.00	0.00
26 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
27 SEGURIDAD PUBLICA	0.00	27,005,480.24	27,005,480.24	27,005,480.24	27,005,480.24	0.00
28 SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
29 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
30 MERCADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

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 Del 1 de Enero al 31 de Diciembre de 2020
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
31 PANTEONES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
32 TESORERIA	0.00	43,709.82	43,709.82	43,709.00	43,709.00	0.82
33 CONTABILIDAD	0.00	0.00	0.00	0.00	0.00	0.00
34 INGRESOS	0.00	0.00	0.00	0.00	0.00	0.00
35 CATASTRO	0.00	0.00	0.00	0.00	0.00	0.00
36 SISTEMAS	0.00	0.00	0.00	0.00	0.00	0.00
37 PATRIMONIO Y PARQUE VEHICULAR	0.00	0.00	0.00	0.00	0.00	0.00
38 EJECUCION Y VERIFICACION	0.00	0.00	0.00	0.00	0.00	0.00
39 ADQUISICION Y RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
40 FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00
41 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
42 TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
43 REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
44 NORMATIVIDAD Y REGULACION COMERCIAL	0.00	0.00	0.00	0.00	0.00	0.00
45 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
46 PREVENCIÓN AL DELITO Y ATENCIÓN A VÍCTIMAS	0.00	0.00	0.00	0.00	0.00	0.00
47 SECRETARIA PARTICULAR	0.00	0.00	0.00	0.00	0.00	0.00
48 DIRECCION DE ARCHIVO	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	174,904,125.52	86,769,342.49	261,673,468.01	248,400,378.65	247,786,603.91	13,273,089.36